

Your Potential. Our Support.

Children's Division
Early Childhood and
Prevention Services Section

BLOCK GRANT CHILD CARE MONTHLY MANAGEMENT REPORT

September 2009

Missouri Department of Social Services Research & Evaluation 221 W. High Street Jefferson City, MO 65101



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GLOSSARY

FCS/AC/CTS/IIS Family Centered Services/Alternative Care/Children's Treatment

Services/Intensive In-Home Services

IM Income Maintenance

ECPSS Early Childhood and Prevention Services Section

NOTES

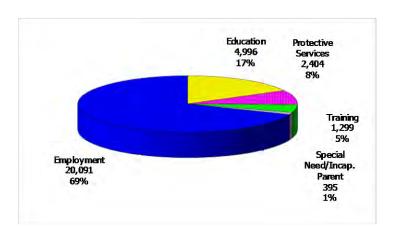
- Unless noted elsewhere, all data contained in this report is based on payments made during the report month, usually for care provided the previous month.
- Payment data provided is for informational purposes only and is not meant to provide an auditable account of expenditures.
- Observe caution in the use of percentages when the base for computations is small, especially if observations total less than 100.

Figure 1. Regions



Figure 2. Reason for Child Care

12-Month Average September 2008-August 2009



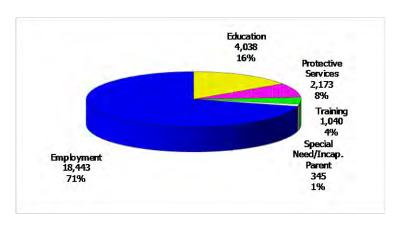


Figure 3. Children Served by Facility

September 2009

Group Home Care 1,041 Family Home Care 15,366 Center Care 29,129 64%

12-Month Average September 2008-August 2009

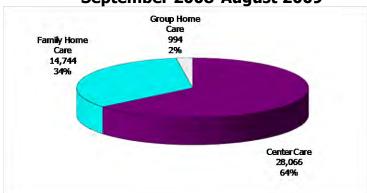
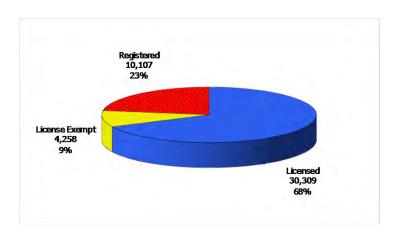


Figure 4. Children Served by Provider

September 2009



12-Month Average September 2008-August 2009

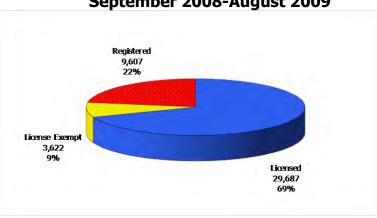


TABLE 1. CHILD CARE STATEWIDE SUMMARY Sep 2009

| | NUMBER OR AMOUNT Sep-2009 | NUMBER OR AMOUNT (Aug-2009 | NUMBER OR AMOUNT Jul-2009 | | CHANGE FROM LAST MONTH | CHANGE FROM 2 MONTHS AGO | CHANGE FROM LAST YEAR |
|-------------------------------|---------------------------------|-----------------------------------|---------------------------------|--------------|------------------------------|--------------------------------|-----------------------------|
| | | | | | | | |
| APPLICATIONS RECEIVED | 7,201 | 8,654 | 6,980 | 7,105 | -16.8% | 3.2% | 1.4% |
| APPLICATIONS APPROVED | 4,805 | 5,298 | 4,247 | 4,577 | -9.3% | 13.1% | 5.0% |
| APPLICATIONS REJECTED | 2,500 | 2,464 | 2,115 | 2,443 | 1.5% | 18.2% | 2.3% |
| APPLICATIONS PENDING | 1,196 | 1,604 | 1,199 | 1,229 | | -0.3% | -2.7% |
| 15 DAYS OR LESS | 1,086 | 1,488 | 1,122 | 1,133 | | -3.2% | -4.1% |
| MORE THAN 15 DAYS | 110 | 116 | 77 | 96 | -5.2% | 42.9% | 14.6% |
| HOUSEHOLD REASON FOR CARE | * | | | | | | |
| EMPLOYMENT | 20,091 | 19,509 | 19,072 | 19,214 | 3.0% | 5.3% | 4.6% |
| EDUCATION | 4,996 | 4,453 | 3,741 | 4,058 | | 33.5% | 23.1% |
| TRAINING | 1,299 | 1,172 | 1,103 | 1,025 | 10.8% | 17.8% | 26.7% |
| PROTECTIVE SERVICES | 2,404 | 2,370 | 2,314 | 2,257 | 1.4% | 3.9% | 6.5% |
| SPECIAL NEED | 106 | 102 | 108 | 93 | 3.9% | -1.9% | 14.0% |
| INCAPACITATED PARENT | 289 | 295 | 300 | 244 | -2.0% | -3.7% | 18.4% |
| TOTAL HOUSEHOLDS | 29,185 | 27,901 | 26,638 | 26,891 | | 9.6% | 8.5% |
| CUTI DDEN GEDVED DV FACTI TEV | , | | | | | | |
| CHILDREN SERVED BY FACILITY | | 0/ 00/ | 20.007 | 07.054 | 7.007 | 4 40/ | 4.704 |
| CENTER CARE | 29,129 | 26,986 | 28,807 | 27,856 | | 1.1% | 4.6% |
| FAMILY HOME CARE | 15,366 | 14,814 | 15,099 | 15,224 | 3.7% | 1.8% | 0.9% |
| GROUP HOME CARE | 1,041 | 978 | 1,033 | 1,121 | 6.4% | 0.8% | -7.1% |
| CHILDREN SERVED BY PROVIDE | R | | | | | | |
| LICENSED | 30,309 | 28,337 | 30,217 | 29,819 | 7.0% | 0.3% | 1.6% |
| LICENSE EXEMPT | 4,258 | 3,699 | 3,891 | 3,645 | | 9.4% | 16.8% |
| REGISTERED | 10,107 | 9,816 | 9,927 | 9,875 | | 1.8% | 2.3% |
| TOTAL (UNDUPLICATED) | | | | | | | |
| CHILDREN SERVED | 44,859 | 42,272 | 44,306 | 43,491 | 6.1% | 1.2% | 3.1% |
| CHILD CARE PAYMENTS | \$12,956,052 | \$13,472,026 | \$13,614,608 | \$12,980,316 | | -4.8% | -0.2% |
| AVERAGE PER CHILD | \$12,956,052 | \$13,472,020 | \$13,014,008 | \$12,960,310 | | -6.0% | -3.2% |
| AVERAGE FER CITED | \$209 | \$319 | φ307 | Ψ270 | -7.470 | -0.076 | -3.270 |
| OTHER ASSISTANCE RECEIVED | | | | | | | |
| TEMPORARY ASSISTANCE | 7.000 | | 7.000 | | 0.504 | 0.004 | 4. 50. |
| CHILDREN SERVED | 7,009 | 6,459 | 7,028 | 6,014 | 8.5% | -0.3% | 16.5% |
| CHILD CARE PAYMENTS | \$2,258,174 | \$2,270,189 | \$2,422,338 | \$1,981,385 | | -6.8% | 14.0% |
| AVERAGE PER CHILD | \$322 | \$351 | \$345 | \$329 | -8.3% | -6.5% | -2.2% |
| MEDICAID ONLY | | | | | | | |
| CHILDREN SERVED | 32,632 | 30,901 | 32,300 | 32,507 | 5.6% | 1.0% | 0.4% |
| CHILD CARE PAYMENTS | \$8,989,845 | \$9,444,917 | \$9,454,924 | \$9,296,625 | | -4.9% | -3.3% |
| AVERAGE PER CHILD | \$275 | \$306 | \$293 | \$286 | -9.9% | -5.9% | -3.7% |
| FOOD STAMPS ONLY | | | | | | | |
| CHILDREN SERVED | 2,470 | 2,259 | 2,350 | 2,304 | 9.3% | 5.1% | 7.2% |
| CHILD CARE PAYMENTS | \$609,501 | \$624,844 | \$649,044 | \$620,569 | | -6.1% | -1.8% |
| AVERAGE PER CHILD | \$247 | \$277 | \$276 | \$269 | -10.8% | -10.7% | -8.4% |
| CHILDREN SERVICES | | | | | | | |
| CHILDREN SERVED | 2,404 | 2,370 | 2,314 | 2,257 | 1.4% | 3.9% | 6.5% |
| CHILD CARE PAYMENTS | \$1,029,346 | \$1,063,494 | \$1,014,376 | \$986,837 | -3.2% | 1.5% | 4.3% |
| AVERAGE PER CHILD | \$428 | \$449 | \$438 | \$437 | -4.6% | -2.3% | -2.1% |
| NO OTHER IM ASSISTANCE | | | | | | | |
| CHILDREN SERVED | 344 | 283 | 314 | 409 | 21.6% | 9.6% | -15.9% |
| CHILD CARE PAYMENTS | \$69,752 | \$68,717 | \$74,664 | \$96,500 | | -6.6% | -27.7% |
| AVERAGE PER CHILD | \$203 | \$243 | \$238 | \$236 | -16.5% | -14.7% | -14.1% |

^{*} Households include those active & authorized for care at month end, except for Protective Services which are considered single child households active during the month.

TABLE 2. CHILD CARE APPLICATIONS
Sep-09

| | | # RECEIVED | # APPROVED | # REJECTED | PERCENT REJECTED | TOTAL RESOLVED | 15 DAYS | TION RESO 16 DAYS OR MORE | % OVER |
|-----------|-----------------------|---|---------------|---------------|---------------------|-------------------|----------------|---------------------------------|----------------|
| NW REGION | ANDREW | 11 | 4 | 2 | 33.3% | 6 | 6 | 0 | 0.0% |
| | ATCHISON | 4 | 1 | 0 | 0.0% | 1 | 1 | 0 | 0.0% |
| | BUCHANAN | 128 | | 37 | 31.4% | 118 | 109 | | 7.6% |
| | CALDWELL | 2 | | 1 | 33.3% | 3 | 3 | | |
| | CARROLL CASS | 3 86 | | 3 21 | 60.0% 25.9% | 5 81 | <u>4</u> 75 | - | 20.0% 7.4% |
| | CHARITON | 2 | | 0 | | 1 | 1 | | 0.0% |
| | CLINTON | 3 | | 3 | 50.0% | 6 | 5 | - | 16.7% |
| | COOPER | 14 | | 4 | 25.0% | 16 | 13 | | 18.8% |
| | DAVIESS | 3 | | 1 | 33.3% | 3 | 3 | | 0.0% |
| | DE KALB | 3 | | 1 | 50.0% | 2 | 2 | | 0.0% |
| | GENTRY GRUNDY | 6 | | 3 | | 5 | 5 | | 0.0% |
| | HARRISON | 8 | | | 16.7% 43.8% | 6 16 | 6 16 | | |
| | HOLT | 3 | | | 100.0% | 10 | 10 | 0 | 0.0% |
| | JOHNSON | 49 | | | 53.3% | 60 | 56 | _ | 6.7% |
| | LAFAYETTE | 27 | 18 | 10 | 35.7% | 28 | 27 | 1 | 3.6% |
| | LINN | 7 | 8 | | | 8 | 8 | | 0.0% |
| | LIVINGSTON | 13 | | | 28.6% | 14 | 13 | | 7.1% |
| | MERCER | 0 | | 0 | | 1 | 1 | ű | |
| | NODAWAY PETTIS | 12 76 | 5 50 | 10 35 | | 15 85 | 13 74 | | 13.3% 12.9% |
| | PUTNAM | 2 | | 0 | | 1 | 1 | | 0.0% |
| | RAY | 24 | | 12 | | 23 | 21 | ű | 8.7% |
| | SALINE | 17 | 12 | 10 | 45.5% | 22 | 17 | | |
| | SULLIVAN | 6 | 3 | 4 | 57.1% | 7 | 7 | 0 | |
| | WORTH | 0 | | 0 | | 0 | 0 | | |
| | NW TOTAL | 515 | 332 | 202 | 37.8% | 534 | 488 | 46 | 8.6% |
| NE REGION | ADAIR | 12 | l 5 | l 11 | 68.8% | 16 | 14 | 2 | 12.5% |
| | AUDRAIN | 18 | | | | 31 | 24 | | 22.6% |
| | BOONE | 215 | 157 | 70 | 30.8% | 227 | 205 | 22 | 9.7% |
| | CALLAWAY | 31 | 20 | | | | 29 | | |
| | CLARK | 4 | 3 | | 25.0% | | 3 | | 25.0% |
| | COLE | 75 | | 32 | | | 69 | | |
| | FRANKLIN GASCONADE | 81 10 | 38 10 | | | | 67 12 | | 9.5% 0.0% |
| | HOWARD | 8 | | | 14.3% | | 7 | | |
| | KNOX | 1 | | 0 | | | 1 | | 50.0% |
| | LEWIS | 9 | | 3 | 30.0% | 10 | 10 | 0 | 0.0% |
| | LINCOLN | 26 | | 10 | | | 24 | | |
| | MACON | 10 | | _ | | | 9 | | |
| | MARION MONROE | 43 | | | | | 41 9 | | 14.6% |
| | MONTGOMERY | 8 | | 3 | | | 10 | - | 0.0% 16.7% |
| | OSAGE | 5 | | 4 | 50.0% | | 6 | | 25.0% |
| | PIKE | 17 | | | 46.7% | | 14 | | 6.7% |
| | RALLS | 8 | | 5 | 55.6% | 9 | 8 | | 11.1% |
| | RANDOLPH | 35 | | 10 | | 41 | 39 | | 4.9% |
| | SCHUYLER | 3 | | 0 | | | 6 | | |
| | SCOTLAND | 2 | | 0 | | | 2 | | |
| | SHELBY WARREN | 22 | | | | | 23 | | 0.0% 0.0% |
| | NE TOTAL | 656 | | - | | | 634 | | 12.1% |
| | | , ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,, | , | , | | | | | |
| SE REGION | BOLLINGER | 11 | | | | | 11 | | |
| | BUTLER | 47 | | | | | 44 | | |
| | CAPE GIRARDEAU | 104 | | 46 | | | 80 | | 8.0% |
| | CARTER CRAWFORD | 7 20 | | <u>2</u> 5 | | | 6 19 | - | 0.0% 9.5% |
| | DENT | 9 | | | | | 19 | | |
| | DUNKLIN | 29 | | - | | | 25 | | |
| | HOWELL | 37 | | | | | 39 | | 4.9% |
| | IRON | 10 | | 4 | 36.4% | | 10 | | 9.1% |
| | MADISON | 17 | 8 | | 52.9% | 17 | 17 | 0 | |
| | MARIES | 0 | 0 | 1 | 100.0% | 1 | 1 | 0 | 0.0% |

TABLE 2. CHILD CARE APPLICATIONS
Sep-09

| | | # RECEIVED | # APPROVED | # REJECTED | PERCENT REJECTED | TOTAL RESOLVED | 15 DAYS | TION RESO 16 DAYS OR MORE | % OVER |
|-------------|-------------------|---------------|-----------------|-----------------|---------------------|-------------------|-------------|---------------------------------|--------|
| | MISSISSIPPI | 24 | 23 | 3 | 11.5% | 26 | 25 | 1 | 3.8% |
| | NEW MADRID | 28 | 19 | 11 | 36.7% | 30 | | | |
| | OREGON | 6 | 5 | 0 | 0.0% | | 5 | | |
| | PEMISCOT | 19 | 18 | 0 | 0.0% | 18 | 18 | | |
| | PERRY | 28 | 15 | 10 | 40.0% | 25 | 23 | | 8.0% |
| | PHELPS | 44 | 32 | 20 | 38.5% | 52 | 52 | | 0.0% |
| | PULASKI | 26 | 10 | 15 | 60.0% | 25 | 24 | | 4.0% |
| | REYNOLDS | 0 | 0 | 0 | 0.0% | 0 | 0 | | |
| | RIPLEY | 17 | 10 | 7 | 41.2% | 17 | 14 | 3 | |
| | ST FRANCOIS | 100 | 61 | 38 | 38.4% | 99 | 93 | | 6.1% |
| | STE GENEVIEVE | 26 | 9 | 11 | 55.0% | 20 | 19 | | 5.0% |
| | SCOTT | 64 | 54 | 16 | 22.9% | 70 | 65 | | 7.1% |
| | SHANNON | 2 | 2 | 0 | 0.0% | 2 | 2 | | |
| | STODDARD | 21 | 13 | 6 | 31.6% | 19 | 17 | | 10.5% |
| | TEXAS | 22 | 17 | 4 | 19.0% | 21 | 20 | | 4.8% |
| | WASHINGTON | 25 | 17 | 8 | 32.0% | 25 | 24 | | 4.0% |
| | | 23 | | _ | 50.0% | | | | |
| | WAYNE SE TOTAL | 750 | 3 471 | 3 269 | 36.4% | 6 740 | 6 94 | | |
| | SE IOIAL | /50 | 4/1 | 209 | 30.4% | 740 | 094 | 40 | 0.2% |
| SW REGION | BARRY | 32 | 16 | 16 | 50.0% | 32 | 28 | 4 | 12.5% |
| | BARTON | 11 | 8 | 0 | 0.0% | 8 | 8 | 0 | 0.0% |
| | BATES | 8 | 1 | 7 | 87.5% | 8 | 7 | 1 | 12.5% |
| | BENTON | 17 | 10 | 7 | 41.2% | 17 | 16 | 1 | 5.9% |
| | CAMDEN | 22 | 8 | 9 | 52.9% | 17 | 15 | 2 | 11.8% |
| | CEDAR | 12 | 10 | 1 | 9.1% | 11 | 9 | | |
| | CHRISTIAN | 79 | 44 | 44 | 50.0% | 88 | 77 | | 12.5% |
| | DADE | 4 | 2 | 1 | 33.3% | 3 | 3 | | |
| | DALLAS | 14 | 13 | 4 | 23.5% | 17 | 17 | | |
| | DOUGLAS | 5 | 2 | 1 | 33.3% | 3 | 3 | | 0.0% |
| | GREENE | 315 | 180 | 138 | 43.4% | 318 | 274 | _ | 13.8% |
| | HENRY | 33 | 19 | 130 | 42.4% | 33 | 29 | | 12.1% |
| | HICKORY | 7 | 4 | | 20.0% | | | | |
| | JASPER | 119 | 71 | 56 | 44.1% | 127 | 111 | | |
| | LACLEDE | 28 | 17 | 16 | 48.5% | | 30 | | |
| | | 28 | | 13 | | | 22 | | |
| | LAWRENCE | _ | 10 | | 56.5% | | | | 4.3% |
| | MCDONALD | 8 | | 5 | 50.0% | | | 3 | |
| | MILLER | 27 | 13 | 9 | 40.9% | | 20 | 1 | |
| | MONITEAU | 11 | 7 | 0 | 0.0% | | | | |
| | MORGAN | 6 | 4 | 4 | 50.0% | | | | 25.0% |
| | NEWTON | 59 | 27 | 27 | 50.0% | | 43 | | 20.4% |
| | OZARK | 3 | 1 | 1 | 50.0% | | 2 | | |
| | POLK | 38 | | 19 | 44.2% | | 39 | | 9.3% |
| | ST CLAIR | 10 | 5 | 4 | 44.4% | | 8 | | 11.1% |
| | STONE | 20 | 15 | 5 | 25.0% | | 17 | | |
| | TANEY | 66 | 36 | 32 | 47.1% | 68 | 64 | | 5.9% |
| | VERNON | 17 | 10 | 5 | 33.3% | 15 | 14 | | 6.7% |
| | WEBSTER | 27 | 9 | 18 | 66.7% | 27 | 25 | 2 | 7.4% |
| | WRIGHT | 11 | 7 | 2 | 22.2% | | , | | |
| | SW TOTAL | 1,031 | 578 | 459 | 44.3% | 1,037 | 914 | 123 | 11.9% |
| KC REGION | CLAY | 172 | 105 | 69 | 39.7% | 174 | 153 | 21 | 12.1% |
| | JACKSON | 1,070 | | 387 | 35.5% | | 943 | 1 | 13.5% |
| | PLATTE | 53 | | 22 | 40.0% | • | 50 | | |
| | KC TOTAL | 1,295 | | 478 | | | | | |
| | LIEFEEDOON | 1 | | | | | | | |
| STL REGION | JEFFERSON | 165 | | | 40.4% | | 148 | | |
| | ST CHARLES | 211 | 116 | 91 | 44.0% | | 183 | | 11.6% |
| | ST LOUIS COUNTY | 1,383 | 995 | 396 | 28.5% | ' | 1,197 | | 13.9% |
| | ST LOUIS CITY | 1,195 | | 273 | 22.8% | · | 1,086 | | |
| | SL TOTAL | 2,954 | 2,129 | 825 | 27.9% | 2,954 | 2,614 | 340 | 11.5% |
| | | | | | | | | | |

TABLE 3. CHILD CARE HOUSEHOLDS AND REASON FOR CARE Sep-09

| | | | | | REASON | I FOR CARE | | |
|-----------|--|---|--|--|---|--|--|--|
| | | TOTAL HOUSEHOLDS | EMPLOYMENT | EDUCATION | TRAINING | PROTECTIVE SERVICES | SPECIAL NEED | INCAPACITATED PARENT |
| NW REGION | ANDREW | 10 | 32 | O | 0 | 0 | <u> </u> | I 0 |
| NW REGION | ATCHISON | 40 | 6 | 8 | 0 | 0 | 0 | |
| | BUCHANAN | 547 | 421 | 96 | 11 | 9 | 4 | |
| | CALDWELL | 10 | | | 0 | 0 | 0 | |
| | CARROLL | 8 | 8 | | 0 | 0 | 0 | |
| | CASS | 320 | 219 | 56 | 11 | 32 | 0 | 2 |
| | CHARITON | 21 | 16 | 3 | 0 | 2 | 0 | 0 |
| | CLINTON | 20 | 12 | 5 | 0 | 2 | 1 | 0 |
| | COOPER | 58 | | 4 | 1 | 3 | 0 | |
| | DAVIESS | 7 | 6 | - | 0 | 0 | 0 | |
| | DE KALB | 17 | 11 | 5 | 0 | 1 | 0 | |
| | GENTRY GRUNDY | 10 42 | 8 27 | 5 | 0 | 2 10 | 0 | |
| | HARRISON | 24 | 12 | 7 | 0 | 5 | 0 | |
| | HOLT | 3 | 2 | 1 | 0 | 0 | 0 | |
| | JOHNSON | 190 | 131 | 36 | 7 | 13 | 1 | 2 |
| | LAFAYETTE | 104 | 78 | 11 | 1 | 11 | 0 | 3 |
| | LINN | 20 | 14 | 2 | 0 | 4 | 0 | |
| | LIVINGSTON | 58 | | 7 | 0 | 1 | 0 | |
| | MERCER | 1 | 1 | 0 | 0 | 0 | 0 | 0 |
| | NODAWAY | 31 | 24 | 6 | 1 | 0 | 0 | |
| | PETTIS | 157 | 116 | 24 | 2 | 14 | 0 | |
| | PUTNAM | 3 | 3 | 0 | 0 | 0 | 0 | |
| | RAY | 62 | 53 | 5 | 1 | 3 | 0 | |
| | SALINE SULLIVAN | 18 15 | 3 | 3 | 0 | 8 | 3 | |
| | WORTH | 13 | 2 | 0 | 0 | 0 | 0 | |
| | NW TOTAL | 1,795 | 1,319 | 291 | 35 | 126 | 9 | |
| NE REGION | ADAIR | 100 | 20 | Ι 4 | 0 | 0 | 0 | 1 0 |
| NE KEGION | AUDRAIN | 40 74 | | 11 | 0 | 8 | | 1 |
| | BOONE | 813 | | | | 44 | _ | 32 |
| | CALLAWAY | 113 | 84 | 19 | | 9 | | |
| | CLARK | 10 | | _ | 0 | 1 | 0 | 0 |
| | COLF | | | 3 | O | | | |
| | COLE | 315 | | 64 | 8 | 27 | 1 | 3 |
| | FRANKLIN | 254 | 212 151 | 64 46 | | 27 51 | 1 0 | |
| | FRANKLIN GASCONADE | 254 38 | 212 151 26 | 64 46 5 | 8 | 51 7 | 1 0 0 | 2 |
| | FRANKLIN GASCONADE HOWARD | 254 38 20 | 212 151 26 15 | 64 46 5 3 | 8 4 0 | 51 7 2 | 1 0 0 | 2 0 |
| | FRANKLIN GASCONADE HOWARD KNOX | 254 38 20 9 | 212 151 26 15 3 | 64 46 5 3 2 | 8 4 0 0 | 51 7 2 3 | 1 0 0 0 0 | 0 0 |
| | FRANKLIN GASCONADE HOWARD KNOX LEWIS | 254 38 20 9 24 | 212 151 26 15 3 | 64 46 5 3 2 6 | 8 4 0 0 1 | 51 7 2 3 0 | 1 0 0 | 0 0 |
| | FRANKLIN GASCONADE HOWARD KNOX LEWIS LINCOLN | 254 38 20 9 24 112 | 212 151 26 15 3 17 | 64 46 5 3 2 6 10 | 8 4 0 0 1 1 0 4 | 51 7 2 3 0 19 | 1 0 0 0 0 0 0 | 2 0 0 0 1 1 |
| | FRANKLIN GASCONADE HOWARD KNOX LEWIS LINCOLN MACON | 254 38 20 9 24 112 43 | 212 151 26 15 3 17 77 36 | 64 46 5 3 2 6 10 | 8 4 0 0 1 1 0 4 2 | 51 7 2 3 0 19 | 1 0 0 0 0 | 2 0 0 0 1 1 |
| | FRANKLIN GASCONADE HOWARD KNOX LEWIS LINCOLN MACON MARION | 254 38 20 9 24 112 43 | 212 151 26 15 3 17 77 36 | 64 46 5 3 2 6 10 4 | 8 4 0 0 1 1 0 4 2 | 51 7 2 3 0 19 1 1 | 1 0 0 0 0 0 0 1 1 | 2 0 0 0 1 1 1 0 |
| | FRANKLIN GASCONADE HOWARD KNOX LEWIS LINCOLN MACON MARION MONROE | 254 38 20 9 24 112 43 137 | 212 151 26 15 3 17 77 36 105 | 64 46 5 3 2 6 10 4 18 | 8 4 0 0 1 1 0 4 2 | 51 7 2 3 0 19 | 1 0 0 0 0 0 0 1 1 0 | 2 0 0 0 1 1 0 0 |
| | FRANKLIN GASCONADE HOWARD KNOX LEWIS LINCOLN MACON MARION | 254 38 20 9 24 112 43 | 212 151 26 15 3 17 77 36 105 20 | 64 46 5 3 2 6 10 4 18 4 2 | 8 4 0 0 1 1 0 4 2 | 51 7 2 3 0 19 1 1 9 | 1 0 0 0 0 0 0 1 1 0 | 2 0 0 0 1 1 0 0 0 |
| | FRANKLIN GASCONADE HOWARD KNOX LEWIS LINCOLN MACON MARION MONROE MONTGOMERY | 254 38 20 9 24 112 43 137 30 20 | 212 151 26 15 3 17 77 36 105 20 17 | 64 46 5 3 2 6 10 4 18 4 2 | 8 4 0 0 1 1 0 4 2 4 0 | 51 7 2 3 0 19 1 9 6 | 1 0 0 0 0 0 0 1 1 0 0 | 2 0 0 0 1 1 1 0 0 0 |
| | FRANKLIN GASCONADE HOWARD KNOX LEWIS LINCOLN MACON MARION MONROE MONTGOMERY OSAGE PIKE RALLS | 254 38 20 9 24 112 43 137 30 20 25 44 | 212 151 26 15 3 17 77 36 105 20 17 18 26 | 64 46 5 3 2 6 10 4 18 4 2 6 1 | 8 4 0 0 1 1 0 4 2 4 0 1 | 51 7 2 3 0 19 1 9 6 0 0 15 6 | 1 0 0 0 0 0 0 1 1 0 0 0 0 | 2 0 0 0 1 1 1 0 0 0 0 |
| | FRANKLIN GASCONADE HOWARD KNOX LEWIS LINCOLN MACON MARION MONROE MONTGOMERY OSAGE PIKE RALLS RANDOLPH | 254 38 20 9 24 112 43 137 30 20 25 44 24 | 212 151 26 15 3 17 77 36 105 20 17 18 26 16 | 64 46 5 3 2 6 10 4 18 4 2 6 1 1 2 32 | 8 4 0 0 1 1 0 4 2 4 0 1 0 | 51 7 2 3 0 19 1 9 6 0 0 | 1 0 0 0 0 0 0 1 1 0 0 0 0 0 0 0 0 0 0 0 | 2 0 0 0 1 1 0 0 0 0 0 1 0 0 |
| | FRANKLIN GASCONADE HOWARD KNOX LEWIS LINCOLN MACON MARION MONROE MONTGOMERY OSAGE PIKE RALLS RANDOLPH SCHUYLER | 254 38 20 9 24 112 43 137 30 20 25 44 24 140 12 | 212 151 26 15 3 17 77 36 105 20 17 18 26 16 85 | 64 46 5 3 2 6 10 4 18 4 2 6 1 1 2 32 | 8 4 0 0 1 1 0 4 2 4 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 | 51 7 2 3 0 19 1 9 6 0 0 15 6 | 1 0 0 0 0 0 0 1 1 0 0 0 0 0 0 0 0 0 0 0 | 2 0 0 0 1 1 1 0 0 0 0 0 1 1 0 0 0 0 0 0 |
| | FRANKLIN GASCONADE HOWARD KNOX LEWIS LINCOLN MACON MARION MONROE MONTGOMERY OSAGE PIKE RALLS RANDOLPH SCHUYLER SCOTLAND | 254 38 20 9 24 112 43 137 30 20 25 44 24 140 12 | 212 151 26 15 3 17 77 36 105 20 17 18 26 16 85 | 64 46 5 3 2 6 10 4 18 4 2 6 1 2 32 | 8 4 0 0 0 1 1 0 4 2 4 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 | 51 7 2 3 0 19 1 9 6 0 0 15 6 18 | 1 0 0 0 0 0 0 1 1 0 0 0 0 0 0 0 0 0 0 0 | 2 0 0 0 1 1 1 0 0 0 0 0 1 0 0 0 4 |
| | FRANKLIN GASCONADE HOWARD KNOX LEWIS LINCOLN MACON MARION MONROE MONTGOMERY OSAGE PIKE RALLS RANDOLPH SCHUYLER SCOTLAND SHELBY | 254 38 20 9 24 112 43 137 30 20 25 44 24 140 12 | 212 151 26 15 3 17 77 36 105 20 17 18 26 16 85 | 64 46 5 3 2 6 10 4 18 4 2 6 1 2 32 0 0 | 8 4 0 0 1 1 0 4 2 4 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 | 51 7 2 3 0 19 1 1 9 6 0 0 15 6 18 4 0 | 1 0 0 0 0 0 0 1 1 0 0 0 0 0 0 0 0 0 0 0 | 2 0 0 0 0 1 1 0 0 0 0 0 0 0 1 0 0 0 0 0 |
| | FRANKLIN GASCONADE HOWARD KNOX LEWIS LINCOLN MACON MARION MONROE MONTGOMERY OSAGE PIKE RALLS RANDOLPH SCHUYLER SCOTLAND | 254 38 20 9 24 112 43 137 30 20 25 44 24 140 12 | 212 151 26 15 3 17 77 36 105 20 17 18 26 16 85 85 | 64 46 5 3 2 6 10 4 18 4 2 6 1 2 32 0 0 | 8 4 0 0 0 1 1 0 4 2 4 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 | 51 7 2 3 0 19 1 9 6 0 0 15 6 18 | 1 0 0 0 0 0 0 1 1 0 0 0 0 0 0 0 0 0 0 0 | 2 0 0 0 0 1 1 0 0 0 0 0 0 0 0 0 0 0 0 0 |
| | FRANKLIN GASCONADE HOWARD KNOX LEWIS LINCOLN MACON MARION MONROE MONTGOMERY OSAGE PIKE RALLS RANDOLPH SCHUYLER SCOTLAND SHELBY WARREN NE TOTAL | 254 38 20 9 24 112 43 137 30 20 25 44 24 140 12 0 10 73 | 212 151 26 15 3 17 77 36 105 20 17 18 26 16 85 8 8 0 8 1,692 | 64 46 5 3 2 6 10 4 18 4 2 6 1 2 32 0 0 0 7 344 | 8 4 0 0 1 1 0 4 2 4 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 | 51 7 2 3 0 19 1 9 6 0 0 15 6 18 4 0 2 8 | 1 0 0 0 0 0 0 1 1 0 0 0 0 0 0 0 0 0 0 0 | 2 0 0 0 0 1 1 0 0 0 0 0 0 0 0 0 0 0 0 0 |
| SE REGION | FRANKLIN GASCONADE HOWARD KNOX LEWIS LINCOLN MACON MARION MONROE MONTGOMERY OSAGE PIKE RALLS RANDOLPH SCHUYLER SCOTLAND SHELBY WARREN NE TOTAL | 254 38 20 9 24 112 43 137 30 20 25 44 24 140 12 0 10 73 2,380 | 212 151 26 15 3 17 77 36 105 20 17 18 26 16 85 85 8 1,692 | 64 46 5 3 2 6 10 4 18 4 2 6 1 2 32 0 0 0 7 344 | 8 4 0 0 0 1 1 0 4 2 4 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 | 51 7 2 3 0 19 1 9 6 0 0 15 6 18 4 0 2 8 240 | 1 0 0 0 0 0 0 1 1 0 0 0 0 0 0 0 0 0 0 0 | 2 0 0 0 0 1 1 0 0 0 0 0 0 0 0 0 0 0 0 0 |
| SE REGION | FRANKLIN GASCONADE HOWARD KNOX LEWIS LINCOLN MACON MARION MONROE MONTGOMERY OSAGE PIKE RALLS RANDOLPH SCHUYLER SCOTLAND SHELBY WARREN NE TOTAL BOLLINGER BUTLER | 254 38 20 9 24 112 43 137 30 20 25 44 24 140 12 0 10 73 2,380 | 212 151 26 15 3 3 17 77 36 105 20 17 18 26 16 85 8 8 0 8 1,692 | 64 46 5 3 2 6 10 4 18 4 2 6 1 2 32 0 0 0 7 344 | 8 4 0 0 0 1 1 0 0 0 0 0 0 0 0 1 1 4 4 0 0 0 0 | 51 7 2 3 0 19 1 9 6 0 0 15 6 18 4 0 2 8 240 | 1 0 0 0 0 0 0 1 1 0 0 0 0 0 0 0 0 0 0 0 | 2 0 0 0 0 1 1 0 0 0 0 0 0 0 0 0 0 0 0 0 |
| SE REGION | FRANKLIN GASCONADE HOWARD KNOX LEWIS LINCOLN MACON MARION MONROE MONTGOMERY OSAGE PIKE RALLS RANDOLPH SCHUYLER SCOTLAND SHELBY WARREN NE TOTAL BOLLINGER BUTLER CAPE GIRARDEAU | 254 38 20 9 24 112 43 137 30 20 25 44 140 12 0 10 73 2,380 | 212 151 26 15 3 17 77 36 105 20 17 18 26 16 85 85 8 1,692 | 64 46 5 3 2 6 10 4 18 4 2 6 1 2 32 0 0 0 7 344 5 35 38 | 8 4 0 0 0 1 1 0 0 0 0 0 0 0 0 1 1 4 4 0 0 0 0 | 51 7 2 3 0 19 1 9 6 0 0 15 6 18 4 0 2 8 240 | 1 0 0 0 0 0 0 1 1 0 0 0 0 0 0 0 0 0 0 0 | 2 0 0 0 0 1 1 0 0 0 0 0 0 0 0 0 0 0 0 0 |
| SE REGION | FRANKLIN GASCONADE HOWARD KNOX LEWIS LINCOLN MACON MARION MONROE MONTGOMERY OSAGE PIKE RALLS RANDOLPH SCHUYLER SCOTLAND SHELBY WARREN NE TOTAL BOLLINGER BUTLER CAPE GIRARDEAU CARTER | 254 38 20 9 24 112 43 137 30 20 25 44 24 140 12 0 10 73 2,380 38 282 332 | 212 151 26 15 3 17 77 36 105 20 17 18 26 16 85 8 1,692 | 64 46 5 3 2 6 10 4 18 4 2 6 1 2 32 0 0 0 7 344 5 35 38 2 | 8 4 0 0 0 1 1 0 4 2 4 0 0 0 0 0 0 0 1 1 0 0 0 0 0 0 0 0 0 0 | 51 7 2 3 0 19 1 9 6 0 0 15 6 18 4 0 2 8 240 | 1 0 0 0 0 0 0 1 1 0 0 0 0 0 0 0 0 0 0 0 | 2 0 0 0 0 1 1 1 0 0 0 0 0 0 0 0 0 0 0 0 |
| SE REGION | FRANKLIN GASCONADE HOWARD KNOX LEWIS LINCOLN MACON MARION MONROE MONTGOMERY OSAGE PIKE RALLS RANDOLPH SCHUYLER SCOTLAND SHELBY WARREN NE TOTAL BOLLINGER BUTLER CAPE GIRARDEAU CARTER CRAWFORD | 254 38 20 9 24 112 43 137 30 20 25 44 24 140 12 0 10 73 2,380 38 282 332 18 45 | 212 151 26 153 3 177 77 36 105 20 177 18 266 85 8 0 8 1,692 | 64 46 5 3 2 6 10 4 18 4 2 6 1 2 32 0 0 0 7 344 5 35 38 2 | 8 4 0 0 0 0 1 1 0 4 2 4 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 | 51 7 2 3 0 19 1 9 6 0 0 15 6 18 4 0 2 8 240 0 19 20 0 | 1 0 0 0 0 0 0 1 1 0 0 0 0 0 0 0 1 1 0 | 2 0 0 0 0 1 1 1 0 0 0 0 0 0 0 0 0 0 0 0 |
| SE REGION | FRANKLIN GASCONADE HOWARD KNOX LEWIS LINCOLN MACON MARION MONROE MONTGOMERY OSAGE PIKE RALLS RANDOLPH SCHUYLER SCOTLAND SHELBY WARREN NE TOTAL BOLLINGER BUTLER CAPE GIRARDEAU CARTER CRAWFORD DENT | 254 38 20 9 24 112 43 137 30 20 25 44 24 140 12 0 10 73 2,380 38 282 332 18 45 | 212 151 26 15 3 3 17 77 36 105 20 17 18 26 16 85 8 0 8 1,692 | 64 46 5 3 2 6 10 4 18 4 2 6 1 2 32 0 0 0 7 344 5 35 38 2 17 4 | 8 4 0 0 0 0 1 1 0 4 2 4 0 0 0 0 0 0 0 0 0 0 0 0 1 45 45 | 51 7 2 3 0 19 19 6 0 0 15 6 18 4 0 2 8 240 0 19 20 0 3 3 | 1 0 0 0 0 0 0 1 1 0 0 0 0 0 0 0 0 0 0 0 | 2 0 0 0 0 1 1 0 0 0 0 0 0 0 0 0 0 0 0 0 |
| SE REGION | FRANKLIN GASCONADE HOWARD KNOX LEWIS LINCOLN MACON MARION MONROE MONTGOMERY OSAGE PIKE RALLS RANDOLPH SCHUYLER SCOTLAND SHELBY WARREN NE TOTAL BOLLINGER BUTLER CAPE GIRARDEAU CARTER CRAWFORD | 254 38 20 9 24 112 43 137 30 20 25 44 24 140 12 0 10 73 2,380 38 282 332 18 45 | 212 151 26 15 3 3 17 77 36 105 20 17 18 26 16 85 8 0 1,692 32 217 266 16 25 22 | 64 46 5 3 2 6 10 4 18 4 2 6 1 2 32 0 0 0 7 344 5 35 38 2 17 4 | 8 4 0 0 0 0 1 1 0 4 2 4 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 | 51 7 2 3 0 19 1 9 6 0 0 15 6 18 4 0 2 8 240 0 19 20 0 | 1 0 0 0 0 0 0 1 1 0 0 0 0 0 0 0 1 1 0 | 2 0 0 0 0 1 1 0 0 0 0 0 0 0 0 0 0 0 0 0 |

TABLE 3. CHILD CARE HOUSEHOLDS AND REASON FOR CARE Sep-09

| | | TOTAL | | | | | | I TALOADA OTTATE |
|-----------|-----------------|------------|------------|-----------|----------|------------|---------|------------------|
| | | | | | | PROTECTIVE | SPECIAL | INCAPACITATE |
| | | HOUSEHOLDS | EMPLOYMENT | EDUCATION | TRAINING | SERVICES | NEED | PARENT |
| | MADISON | 51 | 36 | 9 | 0 | 4 | 1 | I |
| | MARIES | 4 | | 0 | 0 | 0 | 0 | |
| | MISSISSIPPI | 133 | 119 | 10 | 1 | 2 | 1 | |
| | NEW MADRID | 106 | 81 | 17 | 0 | 7 | 0 | |
| | OREGON | 100 | 16 | 0 | 0 | 2 | 0 | |
| | | | | Ţ | | | | |
| | PEMISCOT | 118 | 90 | 14 | 6 | 8 | 0 | |
| | PERRY | 92 | 73 | 18 | 1 | 0 | 0 | |
| | PHELPS | 154 | 99 | 40 | 1 | 14 | 0 | |
| | PULASKI | 58 | | 6 | 1 | 11 | 0 | <u> </u> |
| | REYNOLDS | 7 | 6 | 1 | 0 | 0 | 0 | <u> </u> |
| | RIPLEY | 58 | 53 | 4 | 0 | 0 | 0 | |
| | ST FRANCOIS | 316 | 216 | 52 | 4 | 40 | 2 | |
| | STE GENEVIEVE | 94 | 75 | 10 | 0 | 7 | 0 | |
| | SCOTT | 308 | 250 | 24 | 4 | 24 | 0 | |
| | SHANNON | 6 | 6 | 0 | 0 | 0 | 0 | |
| | STODDARD | 123 | 74 | 10 | 2 | 36 | 0 | |
| | TEXAS | 62 | 39 | 10 | 0 | 9 | 1 | |
| | WASHINGTON | 101 | 66 | 10 | 1 | 21 | 0 | |
| | WAYNE | 50 | 28 | 7 | 0 | 15 | 0 | |
| | SE TOTAL | 2,901 | 2,173 | 379 | 35 | 269 | 9 | 3 |
| | | | | | | | | • |
| W REGION | BARRY | 62 | 37 | 4 | 0 | 21 | 0 | |
| | BARTON | 51 | 41 | 4 | 0 | 5 | 0 | |
| | BATES | 19 | 17 | 0 | 0 | 1 | 0 | |
| | BENTON | 62 | 54 | 7 | 0 | 0 | 0 | |
| | CAMDEN | 48 | 34 | 6 | 2 | 5 | 0 | |
| | CEDAR | 58 | 48 | 4 | 0 | 3 | 1 | |
| | CHRISTIAN | 264 | 186 | 37 | 5 | 31 | 1 | |
| | DADE | 16 | | 2 | 0 | 3 | 0 | |
| | DALLAS | 37 | 30 | 5 | 0 | 2 | 0 | <u> </u> |
| | DOUGLAS | 24 | 17 | 7 | 0 | 0 | 0 | |
| | GREENE | 1,153 | 773 | 155 | 16 | 198 | 5 | |
| | HENRY | 128 | | 133 | 10 | 24 | 0 | |
| | HICKORY | 22 | 17 | 13 | 0 | 4 | 0 | |
| | JASPER | 370 | | 74 | 0 | 54 | 0 | |
| | LACLEDE | 98 | | 8 | 5 | 18 | 0 | |
| | | | | | | 33 | | |
| | LAWRENCE | 97 | 49 | 14 | 0 | | 0 | |
| | MCDONALD | 39 | | 3 | 0 | 9 | 0 | |
| | MILLER | 51 | 35 | 4 | 1 | 11 | 0 | |
| | MONITEAU | 66 | | 6 | 2 | 14 | 0 | |
| | MORGAN | 44 | 33 | 6 | 0 | 4 | 0 | |
| | NEWTON | 163 | 98 | 24 | 5 | 33 | 2 | |
| | OZARK | 7 | 6 | 1 | 0 | 0 | 0 | |
| | POLK | 101 | 85 | 12 | 1 | 1 | 1 | |
| | ST CLAIR | 19 | | 2 | 0 | 0 | 0 | |
| | STONE | 68 | 50 | 12 | 1 | 5 | 0 | |
| | TANEY | 161 | 117 | 9 | 3 | 27 | 5 | |
| | VERNON | 55 | 43 | 10 | 0 | 0 | 1 | |
| | WEBSTER | 59 | 45 | 5 | 0 | 7 | 0 | |
| | WRIGHT | 35 | 19 | 9 | 2 | 5 | 0 | |
| | SW TOTAL | 3,377 | 2,319 | 444 | 53 | 518 | 16 | |
| | | | | | | | | |
| C REGION | CLAY | 600 | | | 17 | 35 | 3 | |
| | JACKSON | 4,405 | 2,647 | 799 | 298 | 613 | 12 | |
| | PLATTE | 128 | | 17 | 3 | 9 | 1 | |
| | KC TOTAL | 5,133 | 3,180 | 921 | 318 | 657 | 16 | |
| | | | | | | | | |
| TL REGION | JEFFERSON | 708 | | 121 | 6 | 110 | 2 | |
| | ST CHARLES | 760 | | 86 | 38 | 59 | 4 | |
| | ST LOUIS COUNTY | 6,423 | 4,574 | 1,264 | 302 | 224 | 16 | |
| | ST LOUIS CITY | 5,708 | 3,813 | 1,146 | 467 | 201 | 21 | |
| | 31 20013 0111 | 0,,00 | | | | | | |
| | STL TOTAL | 13,599 | | 2,617 | 813 | 594 | 43 | 13 |

NOTE: Households include those active & authorized for care at month end, except for Protective Services which are considered single child households active during the month.

Figure 5. Children Served



Figure 6. Block Grant Child Care Payments

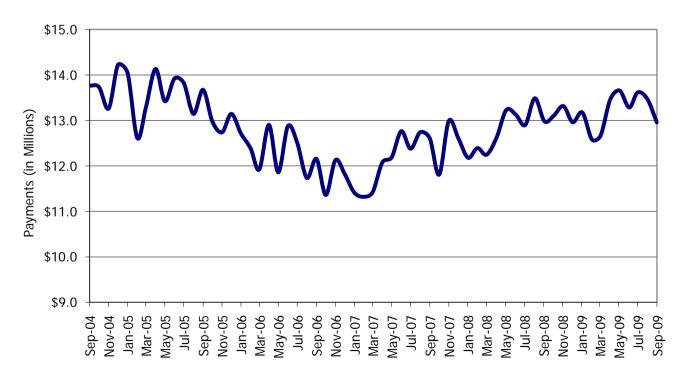
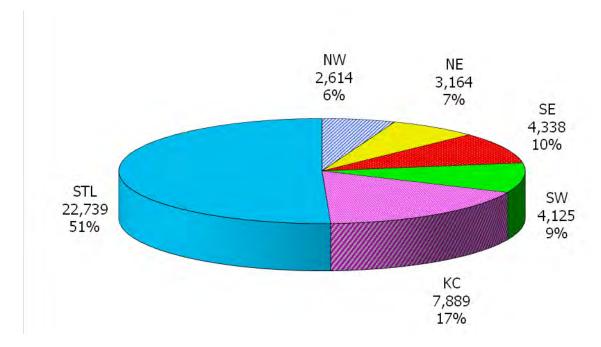
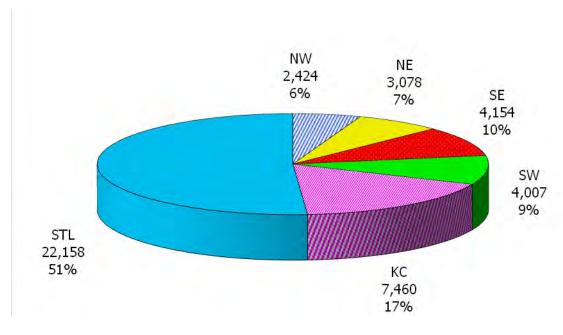


Figure 7. Children Served by Region
September 2009



12-Month Average September 2008-August 2009



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TABLE 4. CHILDREN SERVED AND PAYMENTS BY FUND CATEGORY Sep 2009

| | | FCS/AC | C/CTS/IIS | ADOPTIO | N SUBSIDY | INCOME | ELIGIBLE | TOTAL (UNI | OUPLICATED) |
|-----------|---|---|---|---|---|---|---|--|--|
| | | | PAYMENTS | CHILDREN | | CHILDREN | PAYMENTS | CHILDREN | PAYMENTS |
| | | | | | | | | | |
| NW REGION | ANDREW | 0 | | 0 | \$0 | | \$13,758 | 57 | \$13,758 |
| | ATCHISON | 0 | | 0 | \$0 | | \$1,011 | 5 | \$1,011 |
| | BUCHANAN | 9 | \$4,420 | 0 | \$0 | | \$220,286 | 771 | \$224,706 |
| | CALDWELL | 0 | | 0 | \$0 | | \$1,238 | 9 | \$1,238 |
| | CARROLL | 0 | | 0 | \$0 | | \$1,276 | 11 | \$1,276 |
| | CASS | 32 | \$11,397 | 3 | \$1,079 | | \$104,009 | 459 | \$116,484 |
| | CHARITON | 2 | \$434 | 0 | \$0 | | \$1,839 | 19 | \$2,273 |
| | CLINTON | 2 | \$1,725 | 0 | \$0 | | \$3,944 | 24 | \$5,670 |
| | COOPER | 3 | \$399 | | \$0 | | \$15,981 | 94 | \$16,380 |
| | DAVIESS | 0 | | 0 | \$0 \$0 | | \$1,556 | 8 | \$1,556 \$4,300 |
| | DE KALB GENTRY | 2 | \$315 \$1,008 | 0 | \$0 \$0 | | \$4,083 \$1,960 | 24 23 | \$4,398 \$2,967 |
| | GRUNDY | 10 | \$1,008 | 0 | \$0 \$0 | | \$4,451 | 62 | \$2,967 \$6,476 |
| | HARRISON | 5 | \$732 | 0 | \$0 \$0 | | \$2,093 | 27 | \$2,824 |
| | HOLT | 0 | | 0 | \$0 \$0 | | \$375 | 3 | \$375 |
| | JOHNSON | 14 | \$4,657 | 0 | \$0 | | \$65,256 | 283 | \$69,914 |
| | LAFAYETTE | 11 | \$3,578 | | \$0 | | \$35,165 | 159 | \$38,743 |
| | LINN | 4 | \$896 | 0 | \$0 | | \$2,273 | 24 | \$3,170 |
| | LIVINGSTON | 1 | \$249 | 0 | \$0 | | \$14,568 | 85 | \$14,817 |
| | MERCER | 0 | | 0 | \$0 | | \$98 | 1 | \$98 |
| | NODAWAY | 0 | | 0 | \$0 | | \$5,348 | 35 | \$5,348 |
| | PETTIS | 14 | \$4,083 | 0 | \$0 | 204 | \$32,915 | 218 | \$36,998 |
| | PUTNAM | 0 | \$0 | 0 | \$0 | 4 | \$786 | 4 | \$786 |
| | RAY | 3 | \$382 | 0 | \$0 | 97 | \$20,570 | 100 | \$20,952 |
| | SALINE | 8 | \$2,639 | 0 | \$0 | 87 | \$12,712 | 95 | \$15,351 |
| | SULLIVAN | 7 | \$809 | 0 | \$0 | 8 | \$769 | 15 | \$1,578 |
| | WORTH | 0 | + • | 0 | \$0 | | \$71 | 3 | \$71 |
| | NW TOTAL | 127 | \$39,747 | 3 | \$1,079 | 2,484 | \$568,396 | 2,614 | \$609,221 |
| | 1 | _ | 44.440 | | | | * | | 40.040 |
| NE REGION | ADAIR | 7 | \$1,143 | | \$500 | | \$6,399 | 54 | \$8,042 |
| | AUDRAIN BOONE | 0 | \$0 \$17,794 | 0 | \$0 \$378 | | \$16,403 \$365,258 | 103 1,152 | \$16,403 \$383,430 |
| | CALLAWAY | 9 | | | | | \$26,963 | | \$30,274 |
| | CLARK | 7 | \$3,311 | 0 | \$0 | | \$544 | 7 | \$50,274 |
| | COLE | 27 | \$14,314 | 0 | \$0 \$0 | | \$92,232 | 376 | \$106,547 |
| | FRANKLIN | 52 | \$20,529 | | \$0 | | \$70,545 | 342 | \$91,074 |
| | GASCONADE | 7 | \$1,286 | | \$0 | | \$6,303 | 45 | \$7,589 |
| | HOWARD | 2 | \$479 | | \$0 | | \$2,228 | 19 | \$2,707 |
| | KNOX | 3 | \$36 | | \$0 | | \$1,032 | 13 | \$1,068 |
| | LEWIS | 2 | \$400 | 0 | \$0 | | \$3,803 | 28 | \$4,203 |
| | LINCOLN | 19 | \$6,251 | 0 | \$0 | 120 | \$23,772 | 139 | \$30,023 |
| | MACON | 1 | \$276 | 0 | \$0 | 47 | \$7,264 | 48 | \$7,539 |
| | MARION | 9 | \$2,337 | 0 | \$0 | | \$30,920 | 195 | \$33,257 |
| | MONROE | 6 | \$1,105 | 0 | \$0 | 26 | \$3,180 | 32 | \$4,285 |
| | MONTGOMERY | 0 | | | \$0 | | \$1,270 | 13 | \$1,270 |
| | OSAGE | 0 | | | \$0 | | \$6,174 | 33 | \$6,174 |
| | PIKE | 15 | \$4,362 | 0 | \$0 | | \$2,808 | 51 | \$7,170 |
| | | | | | | | | 22 | \$5,093 |
| | RALLS | 6 | | | \$0 | | \$2,975 | 22 | |
| | RANDOLPH | 18 | \$5,381 | 0 | \$0 | 170 | \$33,096 | 188 | \$38,477 |
| | RANDOLPH SCHUYLER | 18 | \$5,381 \$66 | 0 | \$0 \$0 | 170 13 | \$33,096 \$1,563 | 188 17 | \$38,477 \$1,629 |
| | RANDOLPH SCHUYLER SCOTLAND | 18 4 0 | \$5,381 \$66 \$0 | 0 0 0 | \$0 \$0 \$0 | 170 13 13 | \$33,096 \$1,563 \$1,615 | 188 17 13 | \$38,477 \$1,629 \$1,615 |
| | RANDOLPH SCHUYLER SCOTLAND SHELBY | 18 4 0 2 | \$5,381 \$66 \$0 \$474 | 0 0 0 | \$0 \$0 \$0 \$0 | 170 13 13 12 | \$33,096 \$1,563 \$1,615 \$1,277 | 188 17 13 14 | \$38,477 \$1,629 \$1,615 \$1,750 |
| | RANDOLPH SCHUYLER SCOTLAND SHELBY WARREN | 18 4 0 2 8 | \$5,381 \$66 \$0 \$474 \$2,821 | 0 0 0 0 | \$0 \$0 \$0 \$0 \$0 | 170 13 13 12 102 | \$33,096 \$1,563 \$1,615 \$1,277 \$21,890 | 188 17 13 14 110 | \$38,477 \$1,629 \$1,615 \$1,750 \$24,711 |
| | RANDOLPH SCHUYLER SCOTLAND SHELBY | 18 4 0 2 | \$5,381 \$66 \$0 \$474 | 0 0 0 0 | \$0 \$0 \$0 \$0 | 170 13 13 12 102 | \$33,096 \$1,563 \$1,615 \$1,277 | 188 17 13 14 | \$38,477 \$1,629 \$1,615 \$1,750 |
| SE REGION | RANDOLPH SCHUYLER SCOTLAND SHELBY WARREN NE TOTAL | 18 4 0 2 8 240 | \$5,381 \$66 \$0 \$474 \$2,821 \$84,510 | 0 0 0 0 0 2 | \$0 \$0 \$0 \$0 \$0 \$0 \$878 | 170 13 13 12 102 2,924 | \$33,096 \$1,563 \$1,615 \$1,277 \$21,890 \$729,513 | 188 17 13 14 110 3,164 | \$38,477 \$1,629 \$1,615 \$1,750 \$24,711 \$814,900 |
| SE REGION | RANDOLPH SCHUYLER SCOTLAND SHELBY WARREN NE TOTAL BOLLINGER | 18 4 0 2 8 240 | \$5,381 \$66 \$0 \$474 \$2,821 \$84,510 | 0 0 0 0 0 2 | \$0 \$0 \$0 \$0 \$0 \$0 \$0 | 170 13 13 12 102 2,924 | \$33,096 \$1,563 \$1,615 \$1,277 \$21,890 \$729,513 \$7,591 | 188 17 13 14 110 3,164 | \$38,477 \$1,629 \$1,615 \$1,750 \$24,711 \$814,900 |
| SE REGION | RANDOLPH SCHUYLER SCOTLAND SHELBY WARREN NE TOTAL BOLLINGER BUTLER | 18 4 0 2 8 240 0 19 | \$5,381 \$66 \$0 \$474 \$2,821 \$84,510 \$0 \$5,309 | 0 0 0 0 0 2 2 | \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$ | 170 13 13 12 102 2,924 57 465 | \$33,096 \$1,563 \$1,615 \$1,277 \$21,890 \$729,513 \$7,591 \$85,046 | 188 17 13 14 110 3,164 57 483 | \$38,477 \$1,629 \$1,615 \$1,750 \$24,711 \$814,900 \$7,591 \$90,355 |
| SE REGION | RANDOLPH SCHUYLER SCOTLAND SHELBY WARREN NE TOTAL BOLLINGER | 18 4 0 2 8 240 | \$5,381 \$66 \$0 \$474 \$2,821 \$84,510 \$0 \$5,309 \$5,271 | 0 0 0 0 0 2 | \$0 \$0 \$0 \$0 \$0 \$0 \$0 | 170 13 13 12 102 2,924 57 465 476 | \$33,096 \$1,563 \$1,615 \$1,277 \$21,890 \$729,513 \$7,591 \$85,046 \$74,927 | 188 17 13 14 110 3,164 57 483 496 | \$38,477 \$1,629 \$1,615 \$1,750 \$24,711 \$814,900 \$7,591 \$90,355 \$80,198 |
| SE REGION | RANDOLPH SCHUYLER SCOTLAND SHELBY WARREN NE TOTAL BOLLINGER BUTLER CAPE GIRARDEAU | 18 4 0 2 8 240 0 19 20 | \$5,381 \$66 \$0 \$474 \$2,821 \$84,510 \$0 \$5,309 \$5,271 | 0 0 0 0 0 2 | \$0 \$0 \$0 \$0 \$0 \$878 \$0 \$0 \$0 | 170 13 13 12 102 2,924 57 465 476 20 | \$33,096 \$1,563 \$1,615 \$1,277 \$21,890 \$729,513 \$7,591 \$85,046 | 188 17 13 14 110 3,164 57 483 | \$38,477 \$1,629 \$1,615 \$1,750 \$24,711 \$814,900 \$7,591 \$90,355 \$80,198 \$1,918 |
| SE REGION | RANDOLPH SCHUYLER SCOTLAND SHELBY WARREN NE TOTAL BOLLINGER BUTLER CAPE GIRARDEAU CARTER | 18 4 0 2 8 240 0 19 20 0 | \$5,381 \$66 \$0 \$474 \$2,821 \$84,510 \$0 \$5,309 \$5,271 | 0 0 0 0 0 2 0 0 0 0 | \$0 \$0 \$0 \$0 \$0 \$878 \$0 \$0 \$0 | 170 13 13 12 102 2,924 57 465 476 20 62 | \$33,096 \$1,563 \$1,615 \$1,277 \$21,890 \$729,513 \$7,591 \$85,046 \$74,927 \$1,918 | 188 17 13 14 110 3,164 57 483 496 20 | \$38,477 \$1,629 \$1,615 \$1,750 \$24,711 |
| SE REGION | RANDOLPH SCHUYLER SCOTLAND SHELBY WARREN NE TOTAL BOLLINGER BUTLER CAPE GIRARDEAU CARTER CRAWFORD | 18 4 0 2 8 240 0 19 20 0 3 | \$5,381 \$66 \$0 \$474 \$2,821 \$84,510 \$0 \$5,309 \$5,271 \$0 \$897 | 0 0 0 0 2 2 0 0 0 0 | \$0 \$0 \$0 \$0 \$0 \$878 \$0 \$0 \$0 | 170 13 13 12 102 2,924 57 465 476 20 62 34 | \$33,096 \$1,563 \$1,615 \$1,277 \$21,890 \$729,513 \$7,591 \$85,046 \$74,927 \$1,918 \$9,831 | 188 17 13 14 110 3,164 57 483 496 20 65 | \$38,477 \$1,629 \$1,615 \$1,750 \$24,711 \$814,900 \$7,591 \$90,355 \$80,198 \$1,918 \$10,728 |
| SE REGION | RANDOLPH SCHUYLER SCOTLAND SHELBY WARREN NE TOTAL BOLLINGER BUTLER CAPE GIRARDEAU CARTER CRAWFORD DENT | 18 4 0 2 8 240 0 19 20 0 3 3 | \$5,381 \$66 \$0 \$474 \$2,821 \$84,510 \$0 \$5,309 \$5,271 \$0 \$897 \$900 | 0 0 0 0 2 2 0 0 0 0 0 | \$0 \$0 \$0 \$0 \$0 \$0 \$878 \$0 \$0 \$0 \$0 \$0 | 170 13 13 12 102 2,924 57 465 476 20 62 34 239 | \$33,096 \$1,563 \$1,615 \$1,277 \$21,890 \$729,513 \$7,591 \$85,046 \$74,927 \$1,918 \$9,831 \$3,836 | 188 17 13 14 110 3,164 57 483 496 20 65 37 | \$38,477 \$1,629 \$1,615 \$1,750 \$24,711 \$814,900 \$7,591 \$90,355 \$80,198 \$1,918 \$10,728 \$4,736 |

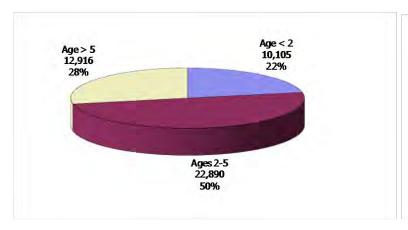
TABLE 4. CHILDREN SERVED AND PAYMENTS BY FUND CATEGORY Sep 2009

| MADISON | | | FCS/AC | /CTS/IIS | ADOPTIO | N SUBSIDY | INCOME | ELIGIBLE | TOTAL (UNI | OUPLICATED) |
|--|--------------|---------------|--------|---------------------------------------|---------|----------------|--------|---------------------------------------|------------|--------------------|
| MARIES | | | | | | | | | | PAYMENTS |
| MARIES | | MADICON | | 44.075 | | | - | 44001 | | *** |
| MISSISSIPP 2 S422 | | | | | | | _ | | | |
| NEW MADRIED 9 \$2,147 0 \$50 \$187 \$30,570 94 \$32,77 ORICCOM 2 \$458 0 \$50 32 \$57,388 34 \$61,1 | | | | | | | | | | |
| ORECON | | | | | | | | · | | \$32,737 |
| PEMISCOT 8 \$2.095 | | | | · | | | | · | | \$6,195 |
| PERRY 0 \$0 0 \$0 126 \$18.827 126 \$18.82 PILOS PILOS 9 \$2,078 5 \$2,150 126 \$221,134 104 \$225,35 PILOS 9 \$3,434 2 \$527 54 \$9,146 65 \$13.1 RPYWOLDS 0 \$0 0 \$0 100 \$31.2 49 100 \$23.33 RIPLY 0 \$0 0 \$0 100 \$31.2 49 100 \$12.2 \$17.5 74 40 \$25.35 \$18.8 \$19.1 \$10.2 \$12.3 \$10.3 \$12.49 100 \$12.2 \$17.5 \$13.0 \$10.2 \$12.49 100 \$12.2 \$17.5 \$14.0 \$12.2 \$17.5 \$14.0 \$12.2 \$17.5 \$14.0 \$12.2 \$17.5 \$14.0 \$12.2 \$17.5 \$14.0 \$12.2 \$19.3 \$10.0 \$12.2 \$17.5 \$14.0 \$12.2 \$19.3 \$10.0 \$12.2 \$19.3 \$10.0 \$12.2 \$19.3 \$10.0 \$12.2 \$19.3 \$10.0 \$12.2 \$19.3 \$10.0 \$1 | | | | | 0 | | | · · · · · · · · · · · · · · · · · · · | | \$36,365 |
| Pollaskii | | | | | | | | | | \$18,827 |
| REYNOLDS | | | | · · · · · · · · · · · · · · · · · · · | | | | | | \$25,362 |
| RIPLEY | | | | | | | | | | \$13,107 |
| ST FRANCOIS | | | | | | | | | | \$2,393 |
| STE GENEVILVE 7 | | | | | | - | | | | |
| SCOTT | | | | | | | | | | |
| SHARMON 0 50 0 50 8 5874 8 38 5700DARD 38 57,251 0 50 108 514,762 144 522,0 1500DARD 22 55,775 0 50 61 57,357 71 59,6 60 50 61 57,357 71 59,6 61 57,357 71 59,6 61 57,357 71 59,6 61 57,357 71 59,6 61 57,357 71 59,6 61 52,740 0 50 43 55,481 58 52,740 62 55,746 9 53,377 4,069 555,049 4,338 5726,11 55,000 55 53,329 60 59,726,11 55,000 55 59,329 60 59,726 50 50 55 59,329 60 59,726 50 50 55 59,329 60 59,726 50 50 55 59,329 60 59,726 50 50 55 59,329 60 59,726 50 50 50 50 50 50 50 5 | | | - | · | | | | | | \$88,887 |
| STODDARD 38 \$7.251 0 \$0 108 \$14,762 144 \$22,05 144 \$22,05 145 \$2.211 145 \$2.211 145 \$2.211 145 \$2.211 145 \$2.215 145 145 \$2.215 145 \$2 | | | | | | | | | | \$874 |
| TEXAS 10 \$2,321 0 \$0 61 \$7,357 71 \$30,6 WASHINGTON 22 \$5,775 0 \$0 \$0 \$13 \$52,2159 \$135 \$22,79 \$35,275 \$0 \$0 \$0 \$43 \$5,481 \$58 \$82,2 \$55 \$15 \$27,406 \$9 \$3,377 \$4,069 \$6551,049 \$4,338 \$5726,11 \$25 \$35 \$377 \$4,069 \$6551,049 \$4,338 \$5726,11 \$35 \$377 \$4,069 \$6551,049 \$4,338 \$5726,11 \$35 \$45 \$15 \$4,000 \$4,338 \$5726,11 \$50 \$15 \$25 | | | | | | | | | | \$22,013 |
| WAYNE | | TEXAS | 10 | \$2,321 | 0 | | 61 | \$7,357 | 71 | \$9,677 |
| SE TOTAL 263 \$71,766 9 \$3,377 4,069 \$651,049 4,338 \$726,11 | | | | | 0 | · | | | | \$27,935 |
| SW REGION BARRY 21 \$4,357 0 \$0 \$56 \$8,228 77 \$12.5 | | | | | | | | · · | | \$8,221 |
| BARTON | | SE TOTAL | 263 | \$71,766 | 9 | \$3,377 | 4,069 | \$651,049 | 4,338 | \$726,192 |
| BARTON | SW PECTON | RADDV | 21 | \$4.357 | 0 | 0.2 | 56 | \$Q 22Q | 77 | ¢12 595 |
| BATES | SW REGION | | | | | | | | | \$12,383 |
| BENTON | | | | | | | | | | \$2,677 |
| CAMBEN CEDAR S 569 CEDAR S 569 CHRISTIAN CHRIS | | | 0 | | | | | | | \$14,600 |
| CHRISTIAN 30 \$9,707 3 \$996 289 \$52,699 322 \$64.4 DADE 3 \$60 0 \$0 16 \$2,358 19 \$2,4 DALIAS 2 \$1,004 0 \$0 48 \$10,085 50 \$11.0 DOUGLAS 0 \$0 0 \$0 25 \$3,434 25 \$33,4 GREENE 198 \$93,326 0 \$0 20 \$19,400 144 \$25,5 HICKORY 4 \$1770 0 \$0 31 \$5,526 35 \$5,0 HICKORY 4 \$1770 0 \$0 31 \$5,526 35 \$5,0 JASPER 54 \$18,139 0 \$0 343 \$62,678 397 \$80.8 LACLEDE 18 \$5,027 0 \$0 115 \$15,789 133 \$20.8 LAWRENCE 33 \$7,117 0 \$0 64 \$9,483 97 \$16.6 MCDONALD 9 \$1,591 0 \$0 46 \$6,536 55 \$8.1 MMILLER 13 \$5,743 0 \$0 31 \$4,004 44 \$9.7 MONITEAU 14 \$4,274 0 \$0 73 \$12,173 87 \$16.4 MORGAN 4 \$1,356 0 \$0 \$172 \$29,903 205 \$42,5 OZARK 0 \$0 \$0 \$0 \$172 \$29,903 205 \$42,5 POLK 1 \$304 0 \$0 \$0 \$77 \$12,015 84 \$15,00 ST CLUIR 0 \$0 \$0 \$0 \$77 \$12,015 84 \$15,00 ST CLUIR 0 \$0 \$0 \$0 \$77 \$12,015 84 \$15,00 ST CLUIR 0 \$0 \$0 \$0 \$77 \$12,015 84 \$15,00 ST CLUIR 0 \$0 \$0 \$0 \$77 \$12,015 84 \$15,00 ST CLUIR 0 \$0 \$0 \$0 \$77 \$12,015 84 \$15,00 ST CLUIR 0 \$0 \$0 \$0 \$77 \$12,015 84 \$15,00 ST CLUIR 5 \$8,059 1 \$500 156 \$21,224 183 \$29,77 VERNON 0 \$0 \$0 \$79 \$211,213 827 \$28,85 STONE 7 \$2,242 \$0 \$0 \$77 \$12,015 84 \$15,00 SW TOTAL 512 \$189,609 6 \$1,718 \$3,400,899 10,670 \$3,433,30 STL REGION 110 \$44,648 0 \$0 \$0 \$7,62 \$3,328,415 \$9,963 \$3,438,3 STL OTAL 600 \$296,178 6 \$2,847 \$22,45 \$7,144,153 \$22,739 \$7,443,13 OUT OF STATE 0 0 0 0 0 0 0 0 0 | | CAMDEN | 4 | \$903 | 2 | \$422 | 44 | | 50 | \$8,835 |
| DADE | | CEDAR | | | | | | · · · · · · · · · · · · · · · · · · · | | \$10,892 |
| DALLAS | | | | | | | | | | \$64,402 |
| DOUGLAS | | | | | | | | | | \$2,418 |
| GREENE | | | | | | | | | | \$11,089 |
| HENRY | | | - | | | | | | | |
| HICKORY | | | | | | | | | | |
| MASPER | | | 4 | | | | | | | \$6,296 |
| LACLEDE | | | 54 | | | | | | | \$80,817 |
| MCDONALD | | | | | | | | | | \$20,815 |
| MILLER | | | | | 0 | | | | | \$16,600 |
| MONITEAU | | MCDONALD | | | 0 | | | \$6,536 | 55 | \$8,126 |
| MORGAN | | | | | | | | | | \$9,747 |
| NEWTON | | | | | | | | | | \$16,447 |
| OZARK | | | | | | | | | | \$7,996 |
| POLK | | | | | | | | | | |
| ST CLAIR | | | | | | | | | | |
| STONE 7 | | | • | | | | | | | \$10,740 |
| TANEY | | | | | | | | | | \$15,959 |
| WEBSTER 7 | | | 26 | | 1 | | | | | \$29,783 |
| WRIGHT 5 \$1,138 0 \$0 51 \$5,540 56 \$6,6 \$6,6 \$2 \$28,0 \$6 \$1,918 \$3,607 \$690,730 \$4,125 \$882,28 \$2 | | VERNON | 0 | \$0 | 0 | \$0 | 72 | \$8,772 | 72 | \$8,772 |
| SW TOTAL 512 \$189,609 6 \$1,918 3,607 \$690,730 4,125 \$882,29 KC REGION CLAY 37 \$17,144 0 \$0 790 \$211,213 827 \$228,3 JACKSON 570 \$295,632 56 \$33,453 6,270 \$1,867,409 6,883 \$2,196,4 PLATTE 9 \$5,891 0 \$0 173 \$49,564 182 \$55,4 KC TOTAL 614 \$318,667 56 \$33,453 7,232 \$2,128,185 7,889 \$2,480,30 STL REGION JEFFERSON 110 \$44,648 0 \$0 812 \$218,614 922 \$263,2 ST CHARLES 55 \$31,740 5 \$1,712 1,134 \$296,236 1,193 \$329,6 ST LOUIS COUNTY 229 \$109,817 1 \$1,135 10,446 \$3,300,889 10,670 \$3,411,8 ST LOUIS CITY 206 \$109,972 0 \$0 9,762 | | | 7 | | | | | | | \$19,270 |
| KC REGION CLAY 37 \$17,144 0 \$0 790 \$211,213 827 \$228,3 JACKSON 570 \$295,632 56 \$33,453 6,270 \$1,867,409 6,883 \$2,196,4 PLATTE 9 \$5,891 0 \$0 173 \$49,564 182 \$55,4 KC TOTAL 614 \$318,667 56 \$33,453 7,232 \$2,128,185 7,889 \$2,480,36 STL REGION JEFFERSON 110 \$44,648 0 \$0 812 \$218,614 922 \$263,2 ST CHARLES 55 \$31,740 5 \$1,712 1,134 \$296,236 1,193 \$329,6 ST LOUIS COUNTY 229 \$109,817 1 \$1,135 10,446 \$3,300,889 10,670 \$3,411,8 ST LOUIS CITY 206 \$109,972 0 \$0 9,762 \$3,328,415 9,963 \$3,438,3 STL TOTAL 600 \$296,178 6 \$2,847 22,145 | | | | | | | | | | \$6,679 |
| Jackson 570 \$295,632 56 \$33,453 6,270 \$1,867,409 6,883 \$2,196,44 Platte 9 \$5,891 0 \$0 173 \$49,564 182 \$55,44 KC TOTAL 614 \$318,667 56 \$33,453 7,232 \$2,128,185 7,889 \$2,480,36 STL REGION JEFFERSON 110 \$44,648 0 \$0 812 \$218,614 922 \$263,2 ST CHARLES 55 \$31,740 5 \$1,712 1,134 \$296,236 1,193 \$329,6 ST LOUIS COUNTY 229 \$109,817 1 \$1,135 10,446 \$3,300,889 10,670 \$3,411,8 ST LOUIS CITY 206 \$109,972 0 \$0 9,762 \$3,328,415 9,963 \$3,438,3 STL TOTAL 600 \$296,178 6 \$2,847 22,145 \$7,144,153 22,739 \$7,443,13 OUT OF STATE 0 0 0 \$0 0 0 9 | | SW TOTAL | 512 | \$189,609 | 6 | \$1,918 | 3,607 | \$690,730 | 4,125 | \$882,257 |
| Jackson 570 \$295,632 56 \$33,453 6,270 \$1,867,409 6,883 \$2,196,44 Platte 9 \$5,891 0 \$0 173 \$49,564 182 \$55,44 KC TOTAL 614 \$318,667 56 \$33,453 7,232 \$2,128,185 7,889 \$2,480,36 STL REGION JEFFERSON 110 \$44,648 0 \$0 812 \$218,614 922 \$263,2 ST CHARLES 55 \$31,740 5 \$1,712 1,134 \$296,236 1,193 \$329,6 ST LOUIS COUNTY 229 \$109,817 1 \$1,135 10,446 \$3,300,889 10,670 \$3,411,8 ST LOUIS CITY 206 \$109,972 0 \$0 9,762 \$3,328,415 9,963 \$3,438,3 STL TOTAL 600 \$296,178 6 \$2,847 22,145 \$7,144,153 22,739 \$7,443,13 OUT OF STATE 0 0 0 \$0 0 0 9 | KC PEGION | CLAV | 27 | \$17 144 | 0 | ¢^ | 700 | ¢211 212 | 027 | ¢220 257 |
| PLATTE 9 \$5,891 0 \$0 173 \$49,564 182 \$55,4 KC TOTAL 614 \$318,667 56 \$33,453 7,232 \$2,128,185 7,889 \$2,480,30 STL REGION JEFFERSON 110 \$44,648 0 \$0 812 \$218,614 922 \$263,2 ST CHARLES 55 \$31,740 5 \$1,712 1,134 \$296,236 1,193 \$329,6 ST LOUIS COUNTY 229 \$109,817 1 \$1,135 10,446 \$3,300,889 10,670 \$3,411,8 ST LOUIS CITY 206 \$109,972 0 \$0 9,762 \$3,328,415 9,963 \$3,438,3 STL TOTAL 600 \$296,178 6 \$2,847 22,145 \$7,144,153 22,739 \$7,443,13 | KC KEGION | | | | | | | | | |
| KC TOTAL 614 \$318,667 56 \$33,453 7,232 \$2,128,185 7,889 \$2,480,30 STL REGION JEFFERSON 110 \$44,648 0 \$0 812 \$218,614 922 \$263,2 ST CHARLES 55 \$31,740 5 \$1,712 1,134 \$296,236 1,193 \$329,6 ST LOUIS COUNTY 229 \$109,817 1 \$1,135 10,446 \$3,300,889 10,670 \$3,411,8 ST LOUIS CITY 206 \$109,972 0 \$0 9,762 \$3,328,415 9,963 \$3,438,3 STL TOTAL 600 \$296,178 6 \$2,847 22,145 \$7,144,153 22,739 \$7,443,13 OUT OF STATE 0 0 0 0 0 0 0 0 0 | | | | | | | | | | \$55,454 |
| STL REGION JEFFERSON 110 \$44,648 0 \$0 812 \$218,614 922 \$263,2 ST CHARLES 55 \$31,740 5 \$1,712 1,134 \$296,236 1,193 \$329,6 ST LOUIS COUNTY 229 \$109,817 1 \$1,135 10,446 \$3,300,889 10,670 \$3,411,8 ST LOUIS CITY 206 \$109,972 0 \$0 9,762 \$3,328,415 9,963 \$3,438,3 STL TOTAL 600 \$296,178 6 \$2,847 22,145 \$7,144,153 22,739 \$7,443,13 OUT OF STATE 0 0 0 \$0 0 0 0 9 | | | | | _ | | | | | \$2,480,305 |
| ST CHARLES 55 \$31,740 5 \$1,712 1,134 \$296,236 1,193 \$329,6 ST LOUIS COUNTY 229 \$109,817 1 \$1,135 10,446 \$3,300,889 10,670 \$3,411,8 ST LOUIS CITY 206 \$109,972 0 \$0 9,762 \$3,328,415 9,963 \$3,438,3 STL TOTAL 600 \$296,178 6 \$2,847 22,145 \$7,144,153 22,739 \$7,443,13 OUT OF STATE 0 0 \$0 0 0 0 0 9 | | | | | | | | | | |
| ST LOUIS COUNTY 229 \$109,817 1 \$1,135 10,446 \$3,300,889 10,670 \$3,411,8 ST LOUIS CITY 206 \$109,972 0 \$0 9,762 \$3,328,415 9,963 \$3,438,3 STL TOTAL 600 \$296,178 6 \$2,847 22,145 \$7,144,153 22,739 \$7,443,13 OUT OF STATE 0 0 \$0 0 0 0 9 0 0 9 | STL REGION | | | | | | | | | \$263,262 |
| ST LOUIS CITY 206 \$109,972 0 \$0 9,762 \$3,328,415 9,963 \$3,438,3 STL TOTAL 600 \$296,178 6 \$2,847 22,145 \$7,144,153 22,739 \$7,443,13 OUT OF STATE 0 0 \$0 0 0 0 9,762 \$3,328,415 9,963 \$3,438,3 | | | | | | | | | | \$329,688 |
| STL TOTAL 600 \$296,178 6 \$2,847 22,145 \$7,144,153 22,739 \$7,443,13 OUT OF STATE 0 0 \$0 \$0 0 0 9 0 9 <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>\$3,411,841</td> | | | | | | | | | | \$3,411,841 |
| OUT OF STATE 0 0 0 50 0 0 9 | | | | | | | | | | |
| | | SIL IUIAL | 000 | ₽ ∠30,1/8 | 0 | ₽ ∠,047 | 22,143 | ₽/,± 111 ,±35 | 22,739 | ₽/,≒≒3,1/ δ |
| STATEWIDE (UNDUPLICATED) 2,352 \$1,000,476 82 \$43,551 42,456 \$11,912,025 44,859 \$12,956,09 | | OUT OF STATE | 0 | 0 | 0 | \$0 | 0 | 0 | 0 | \$0 |
| | STATEWIDE (L | JNDUPLICATED) | 2,352 | \$1,000,476 | 82 | \$43,551 | 42,456 | \$11,912,025 | 44,859 | \$12,956,052 |

NOTE: Children may have been served in more than one category and/or in more than one county for a report month.

Figure 8. Total Children Served By Age Group

12-Month Average September 2008-August 2009



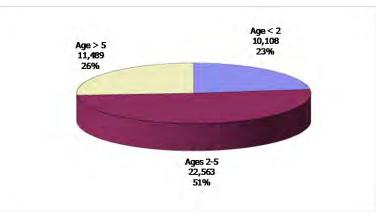
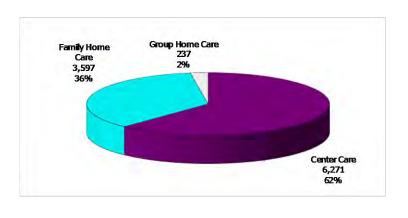


Figure 9. Children Served Age < 2 by Facility

September 2009

12-Month Average September 2008-August 2009



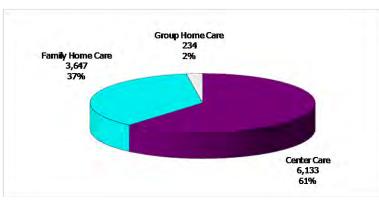
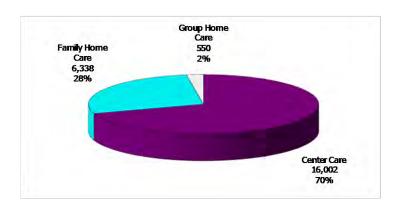


Figure 10. Children Served Ages 2-5 by Facility

12-Month Average September 2008-August 2009



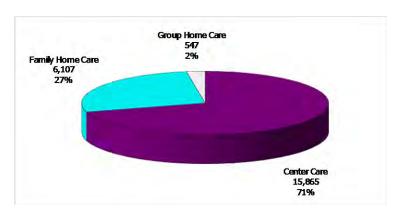


Figure 11. Children Served Age > 5 by Facility

September 2009

Group Home
Care
259
2%
Center Care
7, 100
55%
Care
5,557
43%

12-Month Average September 2008-August 2009

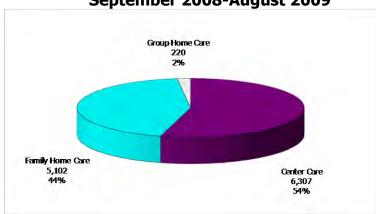


Figure 12. Children Served in Center by Age

Age > 5 7,100 24% 21% Ages 2-5 16,002 55%

12-Month Average September 2008-August 2009

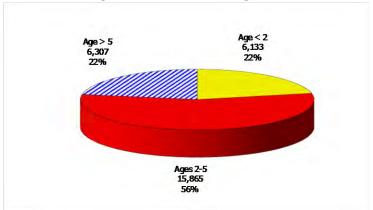
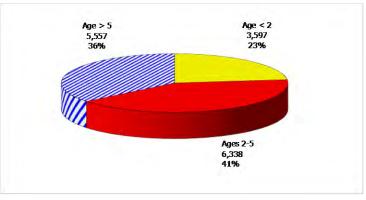


Figure 13. Children Served in Family Home by Age

September 2009

12-Month Average September 2008-August 2009



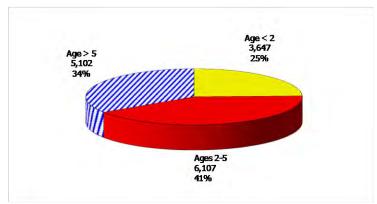
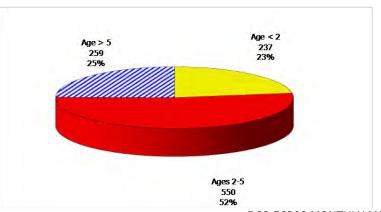
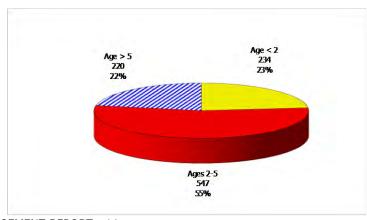


Figure 14. Children Served in Group Home by Age

September 2009

12-Month Average September 2008-August 2009





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TABLE 5. CHILDREN SERVED AND PAYMENTS BY CHILD AGE AND FACILITY Sep-09

| | _ | Sep- | | | | |
|--------------------------|----------------------|----------------------|-----------------------------|--------------|------------------------|-----------------------------|
| | CHILDREN Sep-2009 | CHILDREN Sep-2008 | CHANGE FROM LAST YEAR | | PAYMENTS Sep-2008 | CHANGE FROM LAST YEAR |
| | Зер-2009 | 3ep-2000 | LASITLAN | Зер-2009 | 3ep-2000 | LASIILAN |
| TOTAL (UNDUPLICATED) | 44,859 | 43,491 | 3.1% | \$12,956,052 | \$12,980,316 | 0.9% |
| CHILDREN BY CHILD AGE* | | | | | | |
| UNDER AGE 1 | 3,939 | 4,033 | -2.3% | \$1,633,524 | \$1,733,009 | -0.2% |
| AGE 1 | 6,005 | 5,753 | 4.4% | \$2,629,102 | \$2,576,678 | 2.0% |
| AGE 2 | 6,592 | 6,173 | 6.8% | \$1,807,724 | \$1,742,958 | 3.7% |
| AGE 3 | 6,356 | 5,758 | 10.4% | \$1,714,774 | \$1,620,009 | 5.8% |
| AGE 4 | 5,569 | 5,451 | 2.2% | \$1,477,066 | \$1,499,716 | -1.5% |
| AGE 5 | 4,004 | 4,029 | -0.6% | \$879,801 | \$945,214 | -6.9% |
| AGE 6 | 3,027 | 2,860 | 5.8% | \$657,059 | \$646,127 | 1.7% |
| AGE 7 | 2,520 | 2,498 | 0.9% | \$541,194 | \$541,122 | 0.0% |
| AGE 8 | 2,161 | 2,147 | 0.7% | \$464,804 | \$479,077 | -3.0% |
| AGE 9 | 1,757 | 1,815 | -3.2% | \$383,674 | \$405,770 | -5.4% |
| AGE 7 | 1,410 | 1,433 | -1.6% | \$312,277 | \$323,935 | -3.6% |
| AGE 10 | 1,050 | 1,453 | -0.2% | \$240,298 | \$245,126 | -2.0% |
| AGE 11 | 707 | 696 | 1.6% | \$168,439 | \$243,120 \$163,658 | -2.0 <i>%</i> 2.9% |
| AGE 12 AGE 13 | 52 | | -10.3% | • | | |
| | | 58 | | \$15,674 | \$20,804 | -24.7% |
| AGE 14 and over | 87 | 108 | -19.4% | \$30,642 | \$37,114 | -17.4% |
| CHILDREN BY FACILITY TY | | | | | | |
| CENTER | 29,129 | 27,856 | 4.6% | \$9,178,969 | \$9,076,560 | 1.1% |
| FAMILY HOME | 15,366 | 15,224 | 0.9% | \$3,580,051 | \$3,661,465 | -2.2% |
| GROUP HOME | 1,041 | 1,121 | -7.1% | \$197,033 | \$242,291 | -18.7% |
| CHILD AGE BY FACILITY TY | PE** | | | | | |
| UNDER AGE 1 | | | | | | |
| CENTER | 2,436 | 2,400 | 1.5% | \$1,209,676 | \$1,222,229 | -1.0% |
| FAMILY HOME | 1,482 | 1,610 | -8.0% | \$402,584 | \$481,586 | -16.4% |
| GROUP HOME | 77 | 92 | -16.3% | \$21,264 | \$29,194 | -27.2% |
| AGE 1 | | | | • | | |
| CENTER | 3,835 | 3,649 | 5.1% | \$2,002,781 | \$1,959,797 | 2.2% |
| FAMILY HOME | 2,115 | 2,026 | 4.4% | \$580,880 | \$563,139 | 3.2% |
| GROUP HOME | 160 | 170 | -5.9% | \$45,441 | \$53,743 | -15.4% |
| AGE 2 | | ., • | 3.776 | Ψ.0/ | 400// | |
| CENTER | 4,545 | 4,118 | 10.4% | \$1,334,503 | \$1,246,402 | 7.1% |
| FAMILY HOME | 1,980 | 1,980 | 0.0% | \$444,373 | \$461,063 | -3.6% |
| GROUP HOME | 174 | 172 | 1.2% | \$28,849 | \$35,493 | -18.7% |
| AGE 3 | ''' | 172 | 1.270 | Ψ20,017 | Ψ00,170 | 10.770 |
| CENTER | 4,597 | 4,114 | 11.7% | \$1,312,085 | \$1,231,284 | 6.6% |
| FAMILY HOME | 1,691 | 1,567 | 7.9% | \$373,834 | \$355,558 | 5.1% |
| GROUP HOME | 166 | 1,307 | -3.5% | \$28,854 | \$33,168 | -13.0% |
| AGE 4 | 100 | 172 | -3.570 | \$20,034 | ψ33,100 | -13.070 |
| CENTER | 4,099 | 3,990 | 2.7% | \$1,128,765 | \$1,145,613 | -1.5% |
| FAMILY HOME | 1,458 | 1,425 | 2.7% | \$1,126,763 | \$1,145,613 | 0.5% |
| GROUP HOME | 1,458 | | | | | |
| | 118 | 145 | -18.6% | \$20,303 | \$27,631 | -26.5% |
| AGE 5 | 0.7/4 | 2.017 | 2.004 | ¢/0/ [17 | 6/02 255 | 0.407 |
| CENTER | 2,761 | 2,816 | -2.0% | \$624,517 | \$682,055 | -8.4% |
| FAMILY HOME | 1,209 | 1,174 | 3.0% | \$242,357 | \$245,738 | -1.4% |
| GROUP HOME | 92 | 108 | -14.8% | \$12,928 | \$17,420 | -25.8% |

^{*}Age reflects the age of the child when the care was provided, and not when payment was made. A child could be more than one age group if payments were made for multiple service months during the report month.

^{**} A child is counted in each facility type where care was provided.

TABLE 5. CHILDREN SERVED AND PAYMENTS BY CHILD AGE AND FACILITY Sep-2009

| | | Sep-2 | | | | |
|-----------------|----------|----------|-----------|-----------------|-----------------|-----------|
| | | | CHANGE | | | CHANGE |
| | CHILDREN | CHILDREN | FROM | PAYMENTS | PAYMENTS | FROM |
| | Sep-2009 | Sep-2008 | LAST YEAR | Sep-2009 | Sep-2008 | LAST YEAR |
| | | | | | | |
| AGE 6 | | | | | | |
| CENTER | 1,947 | 1,794 | 8.5% | \$434,838 | \$419,266 | 3.7% |
| FAMILY HOME | 1,046 | 1,039 | 0.7% | \$212,400 | \$213,066 | -0.3% |
| GROUP HOME | 72 | 76 | -5.3% | \$9,821 | \$13,794 | -28.8% |
| AGE 7 | | | | | | |
| CENTER | 1,508 | 1,546 | -2.5% | \$331,185 | \$337,960 | -2.0% |
| FAMILY HOME | 986 | 933 | 5.7% | \$201,079 | \$194,504 | 3.4% |
| GROUP HOME | 57 | 58 | -1.7% | \$8,930 | \$8,658 | 3.1% |
| AGE 8 | | | | | | |
| CENTER | 1,253 | 1,254 | -0.1% | \$271,106 | \$275,245 | -1.5% |
| FAMILY HOME | 902 | 881 | 2.4% | \$188,224 | \$195,134 | -3.5% |
| GROUP HOME | 39 | 49 | -20.4% | \$5,474 | \$8,697 | -37.1% |
| AGE 9 | | | | | | |
| CENTER | 969 | 968 | 0.1% | \$206,822 | \$216,146 | -4.3% |
| FAMILY HOME | 770 | 837 | -8.0% | \$171,976 | \$184,993 | -7.0% |
| GROUP HOME | 31 | 33 | -6.1% | \$4,876 | \$4,631 | 5.3% |
| AGE 10 | | | | | | |
| CENTER | 693 | 725 | -4.4% | \$152,897 | \$166,384 | -8.1% |
| FAMILY HOME | 706 | 694 | 1.7% | \$155,047 | \$153,397 | 1.1% |
| GROUP HOME | 28 | 22 | 27.3% | \$4,333 | \$4,154 | 4.3% |
| AGE 11 | | | | | | |
| CENTER | 449 | 438 | 2.5% | \$100,359 | \$101,397 | -1.0% |
| FAMILY HOME | 594 | 603 | -1.5% | \$137,669 | \$139,922 | -1.6% |
| GROUP HOME | 12 | 22 | -45.5% | \$2,269 | \$3,807 | -40.4% |
| AGE 12 | | | | | | |
| CENTER | 247 | 249 | -0.8% | \$59,221 | \$58,290 | 1.6% |
| FAMILY HOME | 448 | 445 | 0.7% | \$105,529 | \$103,941 | 1.5% |
| GROUP HOME | 20 | 8 | 150.0% | \$3,689 | \$1,428 | 158.4% |
| AGE 13 | | | | | | |
| CENTER | 14 | 20 | -30.0% | \$3,477 | \$7,469 | -53.4% |
| FAMILY HOME | 38 | 37 | 2.7% | \$12,197 | \$13,151 | -7.3% |
| GROUP HOME | 0 | 1 | 0.0% | \$0 | \$184 | -100.0% |
| AGE 14 and over | | | | | | |
| CENTER | 20 | 24 | -16.7% | \$6,737 | \$7,022 | -4.1% |
| FAMILY HOME | 67 | 84 | -20.2% | \$23,905 | \$29,802 | -19.8% |
| GROUP HOME | 0 | 1 | 0.0% | \$0 | \$291 | -100.0% |

^{*}Age reflects the age of the child when the care was provided, and not when payment was made. A child could be counted in more than one age group if payments were made for multiple service months during the report month.

**A child is counted in each facility type where care was provided.

TABLE 6. CHILD CARE DEMOGRAPHICS

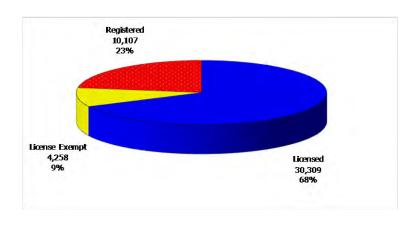
| | | | SEP-30-2009 | SEP-30-2008 |
|------------------------------------|---------------------|-----------------------------------|---------------|---------------|
| | | | - 1 | |
| | Race of Children | | , | |
| | | White | 47.9% | 47.4% |
| | | Black | 49.2% | 49.6% |
| | | Other | 2.9% | 3.0% |
| | Hispanic - Children | | | |
| | nispanic - ciniuren | Yes | 2.3% | 2.2% |
| | | No | 97.7% | 97.8% |
| | | 110 | 77.770 | 77.070 |
| | Type of Household | | | |
| | ·· | One parent | 92.8% | 93.6% |
| | | Two parent | 7.2% | 6.4% |
| | | | | |
| | Household Size | | | |
| | | 2 | 37.3% | 36.2% |
| | | 3 | 31.8% | 32.1% |
| | | 4 | 18.8% | 19.3% |
| | | 5 | 7.9% | 8.0% |
| | | 6 | 2.9% | 3.0% |
| | | 7 or more | 1.3% | 1.4% |
| Monthly Househo | ld Income by House | hold Size* | | |
| Household Size= | - | IIJIU JIZE | | |
| \$545 OR LESS | | verty guidelines | 43.4% | 43.4% |
| \$546-\$654 | • | verty guidelines | 4.7% | 5.1% |
| \$655-\$763 | • | verty guidelines | 5.1% | 5.8% |
| \$764-\$872 | • | verty guidelines | 6.2% | 6.5% |
| \$873-\$981 | • | verty guidelines | 6.2% | 6.3% |
| \$982-\$1,090 | 90% of po | verty guidelines | 6.7% | 7.0% |
| \$1,091-\$1,199 | • | verty guidelines | 6.7% | 7.1% |
| \$1,200-\$1,524 | • | verty guidelines | 19.2% | 18.1% |
| OVER \$1,524 | Over 126% of por | verty guidelines | 1.8% | 5.1% |
| Household Size= | | | | |
| \$674 OR LESS | · | verty guidelines | 34.9% | 35.6% |
| \$675-\$808 | • | verty guidelines | 5.6% | 5.8% |
| \$809-\$943 | • | verty guidelines | 6.8% | 6.8% |
| \$944-\$1,078 | | verty guidelines | 7.4% | 7.4% |
| \$1,079-\$1,212 \$1,213-\$1,347 | · | verty guidelines | 7.6% | 8.5% |
| \$1,213-\$1,347 | • | verty guidelines verty guidelines | 8.0% 7.8% | 8.7% 8.1% |
| \$1,483-\$1,885 | • | verty guidelines | 20.4% | 18.8% |
| OVER \$1,885 | Over 124% of po | | 1.5% | 5.8% |
| Household Size= | • | Torig guidellines | 1.570 | 3.070 |
| \$802 OR LESS | | verty guidelines | 34.9% | 34.5% |
| \$803-\$962 | • | verty guidelines | 6.3% | 6.9% |
| \$963-\$1,122 | • | verty guidelines | 7.9% | 8.3% |
| \$1,123-\$1,283 | | verty guidelines | 8.1% | 8.6% |
| \$1,284-\$1,443 | | verty guidelines | 8.6% | 9.0% |
| \$1,444-\$1,604 | • | verty guidelines | 8.0% | 8.5% |
| \$1,605-\$1,764 | | verty guidelines | 8.3% | 8.4% |
| \$1,765-\$2,244 | | verty guidelines | 16.7% | 15.7% |
| OVER \$2,244 | Over 122% of por | verty guidelines | 1.2% | 6.9% |
| Household Size= | | | 0.4.00 | 04.46 |
| 0-\$930 | • | verty guidelines | 36.0% | 36.6% |
| \$931-\$1,116 | | verty guidelines | 8.0% | 8.4% |
| \$1,117-\$1,302 | | verty guidelines | 9.0% | 9.5% |
| \$1,303-\$1,488 | | verty guidelines | 8.9% | 9.1% |
| \$1,489-\$1,674 \$1,675,\$1,960 | | verty guidelines | 8.4% | 10.0% |
| \$1,675-\$1,860 \$1,861,\$2,046 | • | verty guidelines | 7.8% 6.4% | 7.4% 6.4% |
| \$1,861-\$2,046 | • | verty guidelines verty guidelines | 6.4% 14.3% | 6.4% 12.2% |
| \$2,047-\$2,601 OVER \$2,601 | · | , , | 14.3% | 0.3% |
| UVEK \$2,001 | Over 121% of por | verty guidelines | 1.2% | 0.3% |

NOTE: Percentages are based on children and households authorized for child care as of the end of the report month.

^{*} This table reflects Federal HHS Poverty Guidelines issued January 23, 2009.

Figure 15. Children Served by Provider Type

12-Month Average September 2008-August 2009



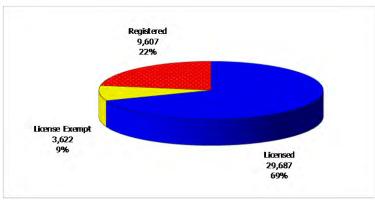
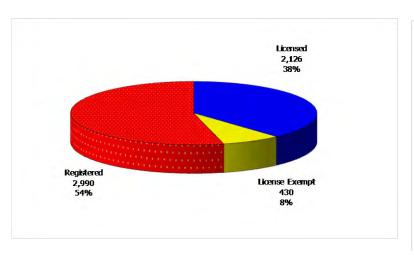


Figure 16. Child Care Providers by Type

September 2009

12-Month Average September 2008-August 2009



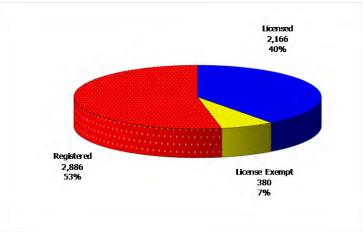


TABLE 7. CHILDREN SERVED, PROVIDERS AND PAYMENTS BY PROVIDER TYPE Sep 2009

| | NUMBER OR AMOUNT | NUMBER OR AMOUNT | CHANGE FROM |
|------------------------------|---------------------|---------------------|-----------------|
| *** *** | Sep-2009 | Sep-2008 | LAST YEAR |
| *** TOTAL LICENSED *** | 20.200 | 20.010 | 1 / 0/ |
| CHILDREN | 30,309 | 29,819 | 1.6% |
| PROVIDERS | 2,126 | 2,114 | 0.6% |
| PAYMENTS CENTERS | \$9,276,557 | \$9,478,661 | -2.1% |
| CHILDREN | 24,867 | 24,360 | 2.1% |
| PROVIDERS | 1,205 | 24,360 1,186 | 1.6% |
| PAYMENTS | \$8,052,783 | \$8,155,327 | -1.3% |
| FAMILY HOMES | \$0,032,703 | Φ0,100,327 | -1.370 |
| CHILDREN | 4,710 | 4,663 | 1.0% |
| PROVIDERS | 811 | 821 | -1.2% |
| PAYMENTS | \$1,039,113 | \$1,092,162 | -4.9% |
| GROUP HOMES | Ψ1,037,113 | Ψ1,072,102 | -4.770 |
| CHILDREN | 968 | 1,058 | -8.5% |
| PROVIDERS | 128 | 136 | -5.9% |
| PAYMENTS | \$184,661 | \$231,172 | -20.1% |
| TATIVILIVIS | Ψ104,001 | ΨΖΟΤ,ΤΤΖ | 20.170 |
| *** REGISTERED *** | | | |
| CHILDREN | 10,107 | 9,875 | 2.3% |
| PROVIDERS | 2,990 | 2,886 | 3.6% |
| PAYMENTS | \$2,376,383 | \$2,345,320 | 1.3% |
| FOUR OR LESS | | | |
| UNRELATED CHILDREN | | | |
| CHILDREN | 10,010 | 9,824 | 1.9% |
| PROVIDERS | 2,948 | 2,860 | 3.1% |
| PAYMENTS | \$2,351,069 | \$2,332,224 | 0.8% |
| OUT-OF-STATE PROVIDER | | | |
| LICENSE EXEMPT | | | |
| CHILDREN | 41 | 11 | 272.7% |
| PROVIDERS | 14 | 4 | 250.0% |
| PAYMENTS | \$7,994 | \$1,771 | 351.5% |
| OUT-OF-STATE PROVIDER | | | |
| LICENSED BY OTHER STATE | | | |
| CHILDREN | 54 | 39 | 38.5% |
| PROVIDERS | 27 | 21 | 28.6% |
| PAYMENTS | \$17,177 | \$11,061 | 55.3% |
| MILITARY | | | |
| CHILDREN | 2 | 1 | 100.0% |
| PROVIDERS | 1 | 1 | 0.0% |
| PAYMENTS | \$143 | \$265 | -46.2% |
| *** TOTAL LICENSE EXEMPT *** | | | |
| CHILDREN | 4,258 | 3,645 | 16.8% |
| PROVIDERS | 430 | 359 | 19.8% |
| PAYMENTS | \$1,010,784 | \$892,198 | 13.3% |
| SCHOOL | 4.70.0770. | ¥37= .73 | |
| CHILDREN | 1,041 | 878 | 18.6% |
| PROVIDERS | 192 | 164 | 17.1% |
| PAYMENTS | \$184,093 | \$166,338 | 10.7% |
| BUSINESS | ψ101/070 | Ψ100/000 | 10.77 |
| CHILDREN | 0 | 0 | 0.0% |
| PROVIDERS | 0 | 0 | 0.0% |
| PAYMENTS | \$0 | \$0 | 0.0% |
| RELIGIOUS | ¥-0 | *** | 3.37 |
| CHILDREN | 2,979 | 2,609 | 14.2% |
| PROVIDERS | 205 | 180 | 13.9% |
| PAYMENTS | \$781,796 | \$695,997 | 12.3% |
| | 7.5.17.75 | +0.0/,,, | 12.57 |
| | | | |
| SUMMER | 250 | 170 | 47.1% |
| | 250 33 | 170 15 | 47.1% 120.0% |